BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 2022-026

Certifying an Estimate of Expenditures for Fiscal Year 2022-2023 for Assessment & Taxation in Accordance with ORS 294.175.

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Oregon Department of Revenue.
- b. Assessment and Taxation has prepared such an estimate of expenditure in accordance with the requirements of ORS 294.175 and the Oregon Department of Revenue administrative rules.

The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2022-2023 for Assessment and Taxation for Multnomah County is certified for filing with the Oregon Department of Revenue as required by ORS 294.175.

ADOPTED this 14th day of April, 2022.

BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

Deborah Kafoury, Chair

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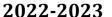
REVIEWED:

JENNY M. MADKOUR, COUNTY ATTORNEY

FOR MULTNOMAH COUNTY, OREGON

Carlos Rasch, Assistant County Attorney

SUBMITTED BY: Serena Cruz, Director Dept. of County Management





Form 7 **Summary of Expenses**

County MULTNOMAH

Current operating expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. Dedicated IT services for A&T	Totals
1. Personnel services	3,838,097	10,309,753	112,098	2,889,032	668,076	469,362	18,286,418
2. Materials and services	386,300	625,953	17,169	737,467	40,112	2,589,134	4,396,135
3. Transportation	11,592	46,301	0	9,653	31	32	67,609
Total current operating expenses (Total direct expenses)	4,235,989	10,982,007	129,267	3,636,152	708,219	3,058,528	22,750,162

* Include approved grant funding for ORMAP

Indirect (expenses
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5.	Total direct expenses (line 4)	22,750,162
	If you use the 5 percent method to calculate your indirect expenses, enter 0.05 in this box.	0.05
	Total indirect expenses (line 5 multiplied by line 6)	1,137,508
6A	. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses,	
	enter that percentage in this box	0.00000
	Total indirect expenses (line 6A multiplied by the direct expense amount for the category/categories that your certificate allows)	0
7.	Total indirect expenses	1,137,508

Capital	outlay
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- 8. Enter the actual capital outlay without regard to limitation.
- Total capital outlay without Tax Collection Data Processing Assessment regard to **BOPTA** Support (IT, AT) Administration Valuation & Distribution Cartography limitation 0 0
- Total direct and indirect expenses (sum of lines 4 and 7)
- 23,887,670 1,433,260 10. Direct and indirect expenses multiplied by 0.06
- 1,433,260 11. The greater of line 10 or \$50,000..... 12. Capital outlay (the lesser of line 8 or line 11)
- 13. Total expenditures for CAFFA consideration (sum of lines 4, 7, and 12)...... 23,887,670

Form 8 Grant Application Resolution

MULTNOMAH	County is applying to	the Department of Revenue to
participate in the County Asses	sment Function Funding Asses	ssment Program.
This state grant provides fundir	ng for counties to help them cor	ne into compliance or remain in com-
pliance with ORS 308.232, 308.2	234, Chapters 309, 310, 311, 312,	and other laws requiring equity and
uniformity in the system of proj	perty taxation.	
MULTNOMAH	County has undertake	n a self-assessment of its compliance
with the laws and rules that gov	vern the Oregon property tax sy	ystem. The County is generally in
compliance with ORS 308.232, 3	08.234, Chapters 309, 310, 311, 3	312, and all requiring equity and
uniformity in the system of pro	operty taxation.	
MULTNOMAH	County agrees to appro	opriate budgeted dollars based on
100 percent of the expenditures	certified in the grant application	n. The total expenditure amount for
consideration in the grant is _	\$23,887,670 If 100 percer	nt isn't appropriated, no grant shall be
made to the county for each qua	arter in which the county is out	of compliance.
The County designates the following	g individual as the contact for this g	rant application.
MICHAEL VAUGHN	(503) 931-9922	michael.vaughn@multco.us
Name	Phone	Email
County Approval		
•	ed by the board. You agree you	lution electronically and certifying ir electronic signature is the legal
□ I Accept		
Chair/Judge or Appointee	Title	Sign Date