BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. <u>2024-024</u>

Certifying an Estimate of Expenditures for Fiscal Year 2024-2025 for Assessment & Taxation in Accordance with ORS 294.175.

The Multnomah County Board of Commissioners Finds:

a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Oregon Department of Revenue.

b. Assessment and Taxation has prepared such an estimate of expenditure in accordance with the requirements of ORS 294.175 and the Oregon Department of Revenue administrative rules.

The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2024-2025 for Assessment and Taxation for Multhomah County is certified for filing with the Oregon Department of Revenue as required by ORS 294.175.

ADOPTED this 18th day of April, 2024.

BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON

Justice Vega Piduson

Jessica Vega Pederson, Chair



JENNY M. MADKOUR, COUNTY ATTORNEY FOR MULTNOMAH COUNTY, OREGON By And And A

Carlos Rasch, Assistant County Attorney



Form 7 **Summary of Expenses**

2024-2025

0.00000

County <u>MULTNOMAH</u>

Current operating expenses	A. Assessment Administration	B. Valuation	С. ВОРТА	D. Tax Collection & Distribution	E. Cartography*	F. Dedicated IT services for A&T	Totals
1. Personnel services	3,937,599	11,492,508	94,742	2,866,732	642,343	627,090	19,661,014
2. Materials and services	383,078	729,957	13,596	879,250	37,756	2,327,921	4,371,558
3. Transportation	10,183	46,104	0	2,048	0	0	58,335
 Total current operating expenses (Total direct expenses) 	4,330,860	12,268,569	108,338	3,748,030	680,099	2,955,011	24,090,907
	· ·				* Includ	e approved grant fu	Inding for ORMAP

Indirect expenses

5.	Total direct expenses (line 4)	24,090,907
6.	If you use the 5 percent method to calculate your indirect expenses, enter 0.05 in this box	0.05
	Total indirect expenses (line 5 multiplied by line 6)	1,204,545
64	If you use a percent amount approved by a federal granting agonou to calculate your indirect expenses	

6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box.....

	Total indirect expenses (line 6A multiplied by the direct expense amount for the category/categories that your certificate allows)		0
7.	Total indirect expenses	1,204,5	45

7. Total indirect expenses

Car 8.	bital outlay Enter the actual capital outlay	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution		Data Processing Support (IT, AT)	Total capital outlay without regard to limitation
0.	without regard to limitation.	0	0	0	0	0	0	0
9.	9. Total direct and indirect expenses (sum of lines 4 and 7)						25,295,452	
10.	10. Direct and indirect expenses multiplied by 0.06					1,517,727		
11.	11. The greater of line 10 or \$50,000					1,517,727		
	12. Capital outlay (the lesser of line 8 or line 11)					0		
13. Total expenditures for CAFFA consideration (sum of lines 4, 7, and 12)					25,295,452			

Form 8 Grant Application Resolution

MULTNOMAH County is applying to the Department of Revenue to participate in the County Assessment Function Funding Assessment Program.

This state grant provides funding for counties to help them come into compliance or remain in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

MULTNOMAH County has undertaken a self-assessment of its compliance with the laws and rules that govern the Oregon property tax system. The County is generally in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and all requiring equity and uniformity in the system of property taxation.

MULTNOMAH County agrees to appropriate budgeted dollars based on 100 percent of the expenditures certified in the grant application. The total expenditure amount for consideration in the grant is <u>\$25,295,452</u>. If 100 percent isn't appropriated, no grant shall be made to the county for each quarter in which the county is out of compliance.

The County designates the following individual as the contact for this grant application.

MICHAEL VAUGHN	(503) 931-9922	michael.vaughn@multco.us
Name	Phone	Email

County Approval

By selecting the "I Accept" checkbox, you are signing this Resolution electronically and certifying the Resolution has been approved by the board. You agree your electronic signature is the legal equivalent of your manual signature.

□ I Accept

	MULTNOMAH COUNTY CHAIR	18-Apr-2024
Chair/Judge or Appointee	Title	Sign Date