



Multnomah County District Attorney's Office

Citizen's Budget Advisory Committee

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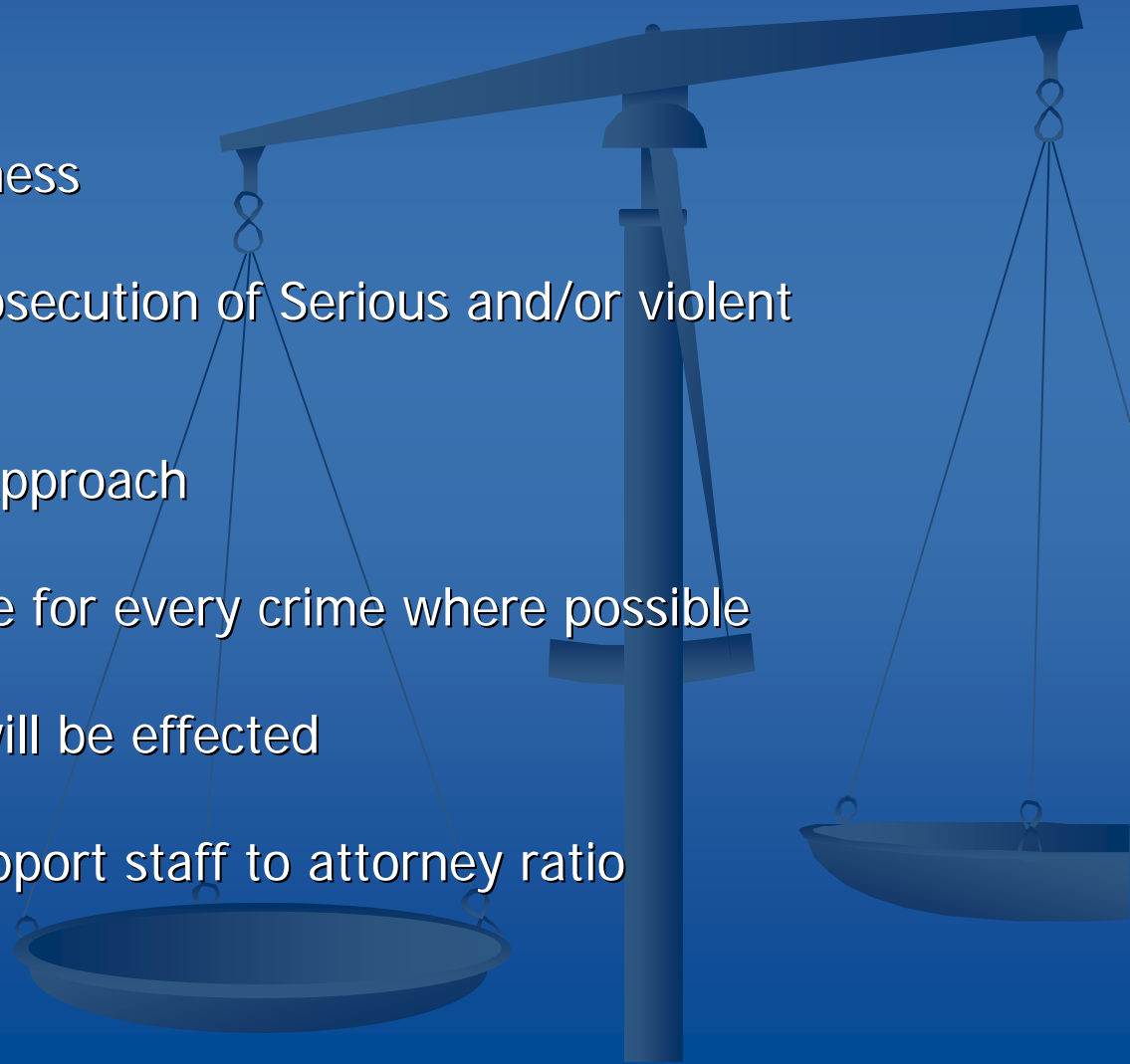
Multnomah County District Attorney's Office

MISSION

To provide the citizens of Multnomah County with fair, timely, and cost-effective justice services.

FY 2010 Budget Decision Process

- TCB Take Care of Business
- Minimize Impact on Prosecution of Serious and/or violent offenders
- Streams of Offenders Approach
- Maintain a consequence for every crime where possible
- What Issuing policies will be effected
- Maintain the proper support staff to attorney ratio



District Attorney's Office

In-target Program Offers

District Attorney Felony Programs Offers

- 15008A- Felony Trial Unit A-Property
- 15009A- Felony Trial Unit B-Drugs
- 15010A- Felony Trial Unit C-Gangs
- 15011A- Felony Trial Unit D
- 15012- Felony Pre-Trial
- 15013- Investigations

District Attorney Family and Community Justice Programs

- 15014A- Juvenile Court Trial Unit
- 15015A- Domestic Violence Unit
- 15016A- MDT-Child Abuse
- 15017A- Misdemeanor/Community Court
- 15018A- Neighborhood DA
- 15019- Victims Assistance
- 15020- Child Support Enforcement

Other

- 15007- Medical Examiner



District Attorney's Office

Out Of target Program Offers

District Attorney Felony Programs Offers

- 15008 B Felony Trial Unit A-Property- Restores DDA2 (\$124,807)
- 15009 B Felony Trial Unit B-Drugs- Restores DDA2, DDA1 (\$241,796)
- 15009 C Felony Trial Unit B-Drugs- Restores LA1, DDA2 (\$189,169)
- 15010 B Felony Trial Unit C-Gangs- Restores DDA3 (\$129,747)
- 15011 B Felony Trial Unit D- Restores DDA3 (\$165,426)

District Attorney Family and Community Justice Programs

- 15014 B Juvenile Court Trial Unit- Restores DDA2, OA2 (\$172,563)
- 15015 B Domestic Violence Unit- Restores DDA3 (\$137,507)
- 15015 C Domestic Violence Unit- Restores OA2, DDA1 (\$167,075)
- 15016 B MDT-Child Abuse- Restores DDA3 (\$171,520)
- 15017 B Misdemeanor Trial, Intake, Community Court- Restores OA2 (\$57,018)
- 15018 B Neighborhood DA- Restores two DDA3 (West, N/NE) (\$271,729)
- 15018 C Neighborhood DA- Restores DDA2 (East), DDA4 (\$240,061)

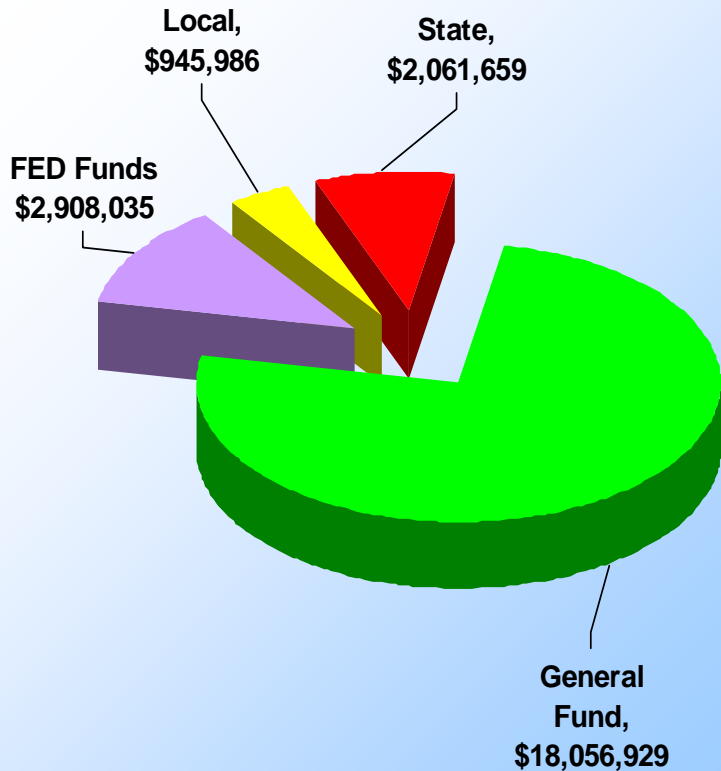
Other

- 15021- DA Administrative/Management- Restores Executive Assistant, IT Supervisor (\$281,986)

DISTRICT ATTORNEY BUDGET

FY09 Funding

\$23,972,609

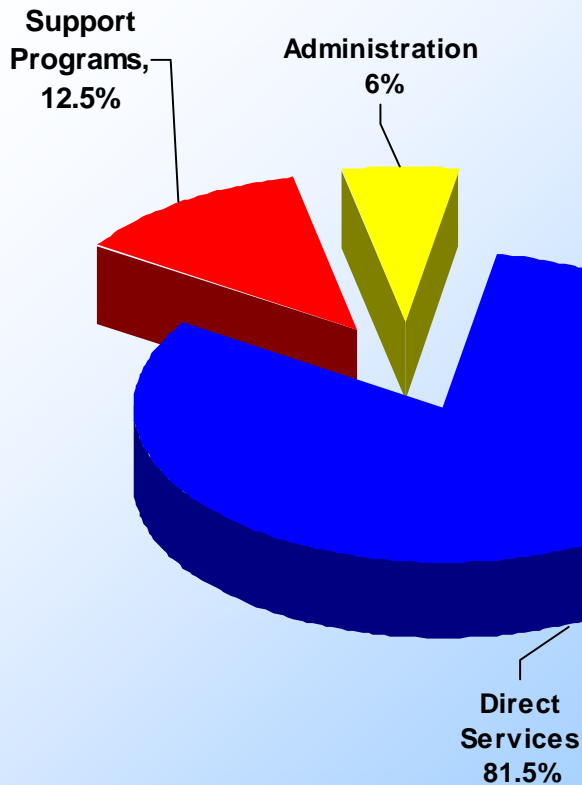


- 75 % General Fund
- 12% Federal
- 9% State
- 4% Local

DISTRICT ATTORNEY'S OFFICE

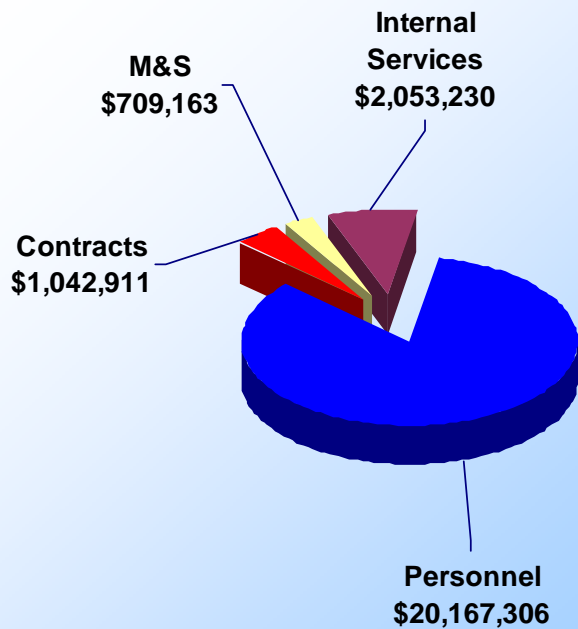
FY09 Program Offer Breakdown

\$23,972,609



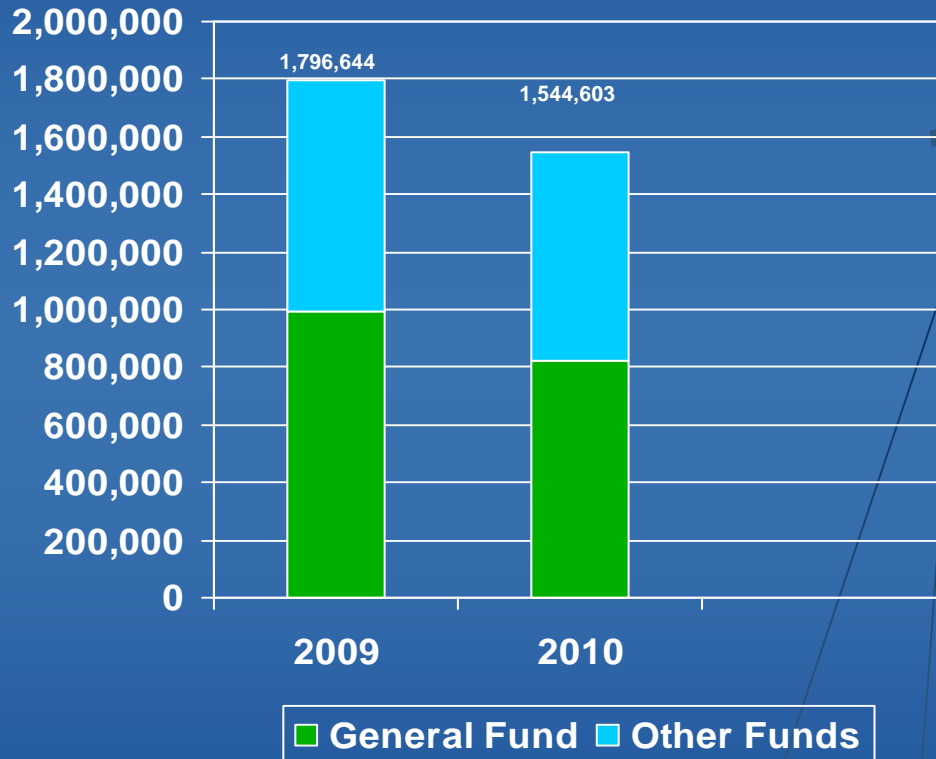
- **81.5 % Direct Services**
- **12.5% Support Services**
- **6% Administration**

District Attorney Budget Cost Breakdown Total \$23,972,609



- Personnel 84%
- Internal Services 9%
- Contracts/Professional Services 4%
(Includes \$599,063 CAMI pass-thru)
- Materials & Services 3%

Child Abuse (MDT) Unit



FY2009 Total FTE 7

FY2010 Executive Budget 6

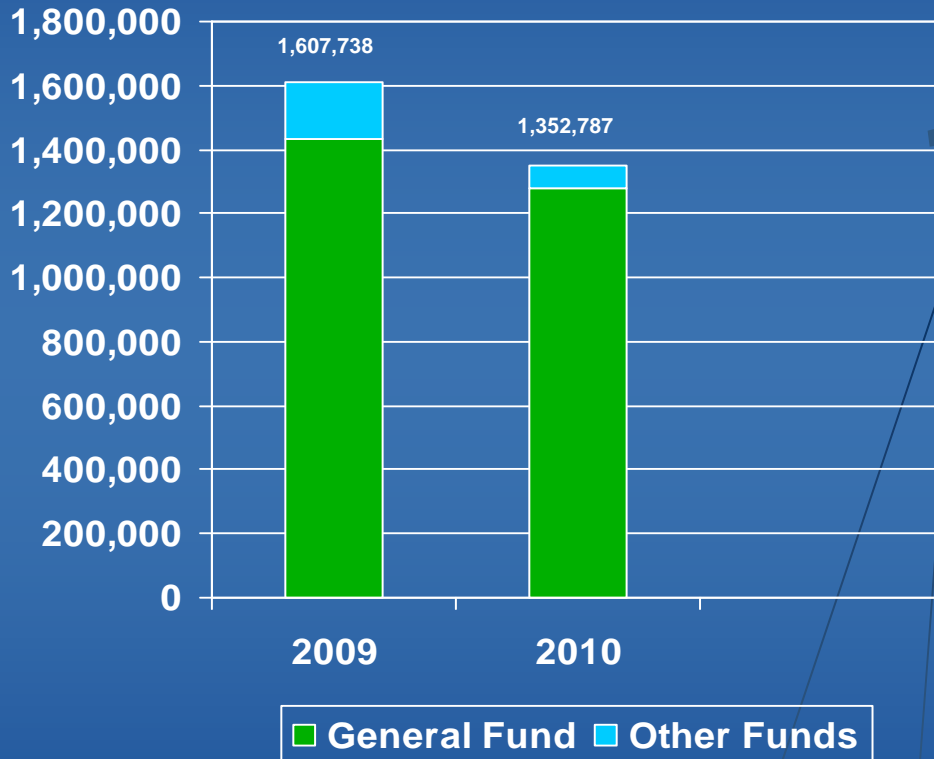
Reduced by (1) Deputy DA3

10% reduction in CAMI funding

3 DDA remaining

Program Offer 15016A

Domestic Violence Unit



FY2009 Total FTE 13

FY2010 Executive Budget 10

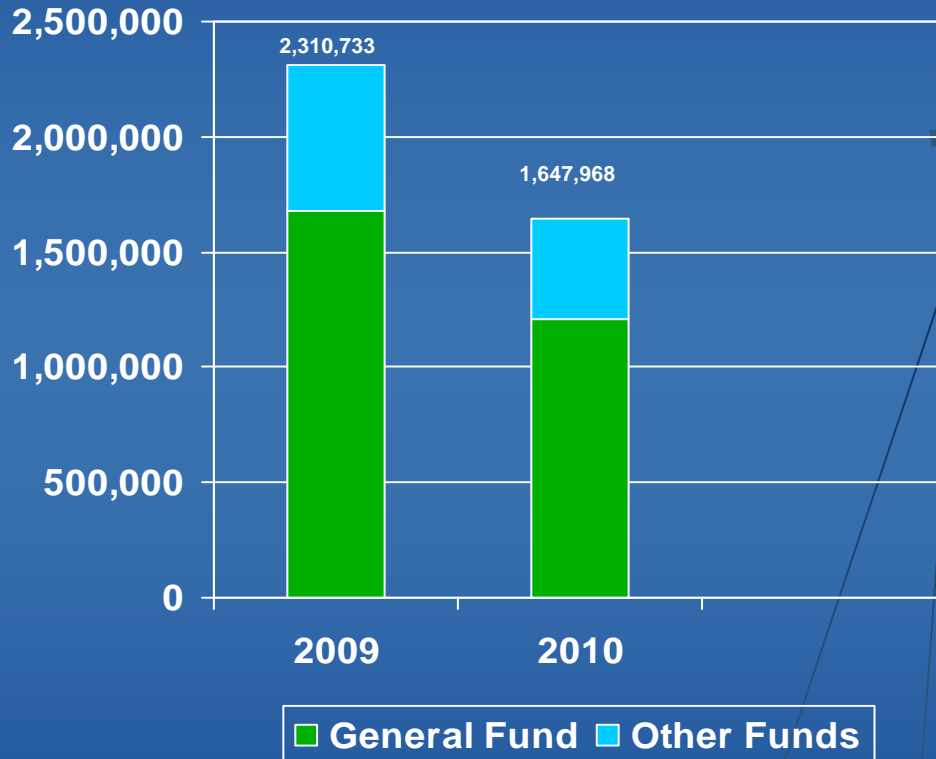
Reduced by (1) Deputy DA3, (1) Deputy DA1 and (1) OA2

**6 DDA positions remaining
(JAG grant will restore 1 DDA3 DV One Stop)**

Program Offer 15015A

Drugs and Vice

UNIT B



FY2009 Total FTE 17

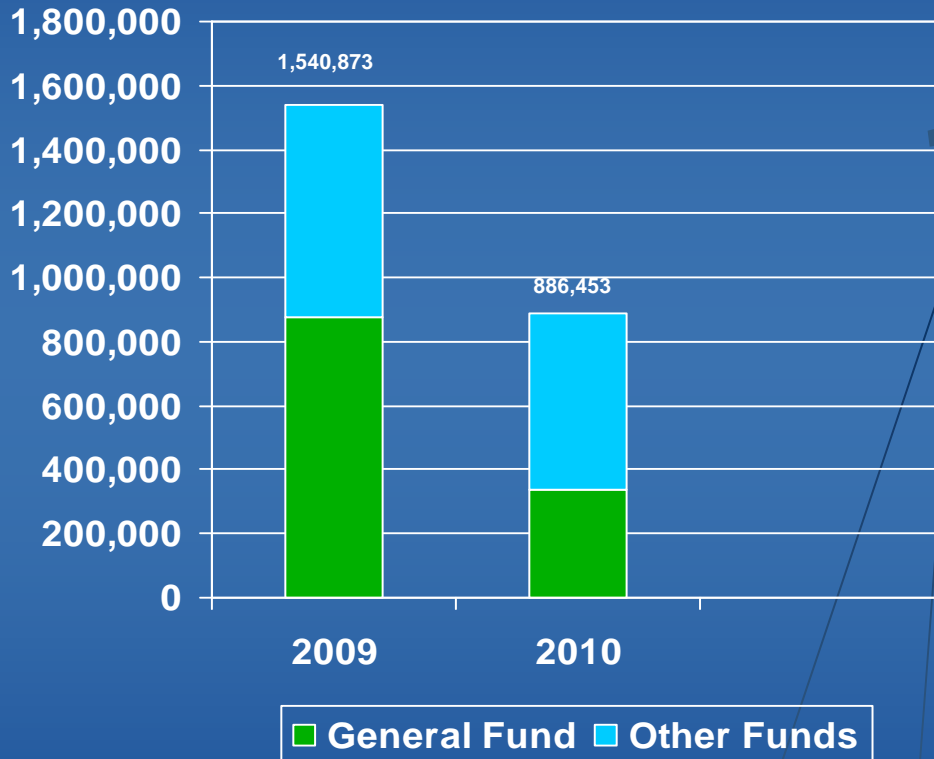
FY2010 Executive Budget 11

Reduced by (3) Deputy DA2, (1) Deputy DA1, (1) LA1 positions and (1) LA1 transferred

3.5 DDA positions remaining (includes ROCN)

Program Offer 15009A

Neighborhood DA Unit



FY2009 Total FTE 8.8

FY2010 Executive Budget 5.0

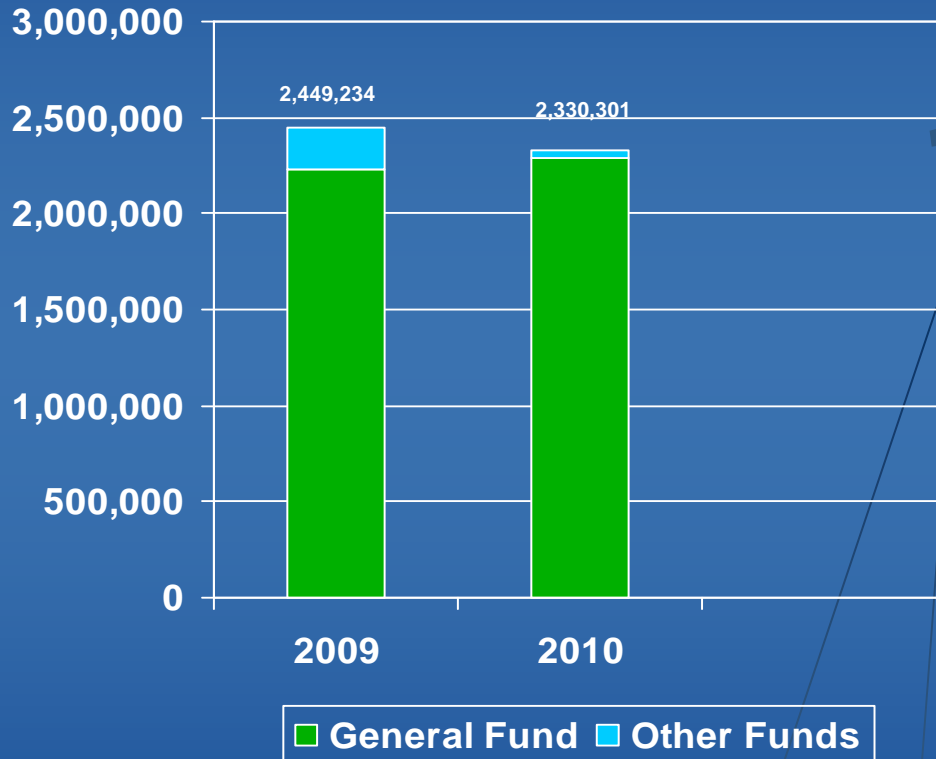
**Reduced by (1) DDA4, (1.8)
Deputy DA3, (1) DDA2 positions**

**3 Deputies and 2 clerical support
remaining**

Program Offer 15018A

Property Crime

UNIT A



FY2009 Total FTE 17.50

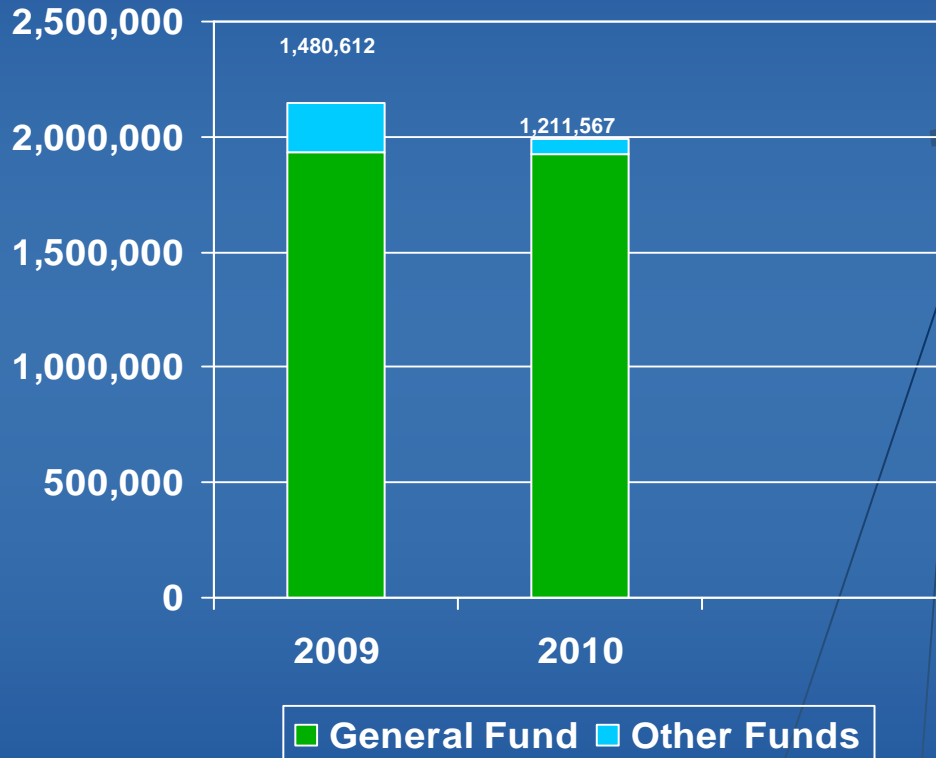
FY2010 Executive Budget 15.50

**Reduced by 2 Deputy DA2
positions**

8 DDA positions remaining

Program Offer 15008A

Unit C /Gangs



FY2009 Total FTE 12.5

FY2010 Executive Budget 11.3

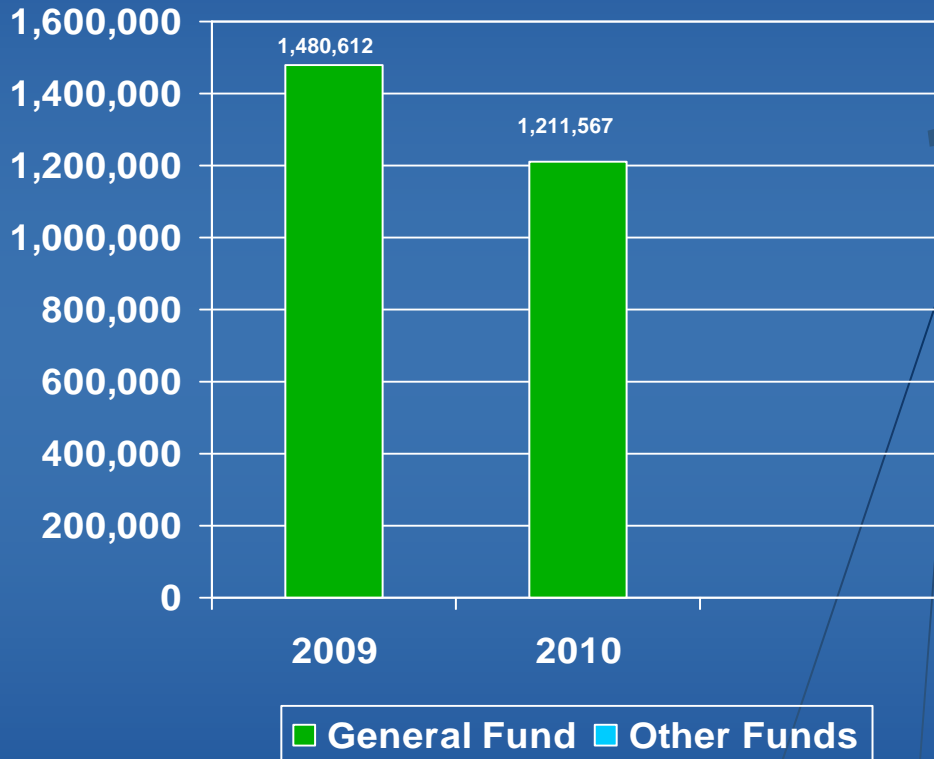
**Reduced by (1) Deputy DA3 and
(.2) Finance Tech**

**8 DDA positions remaining
(JAG dollars will restore DDA3)**

Program Offer 15010A

Violent Person Crimes

UNIT D



FY2009 Total FTE 9

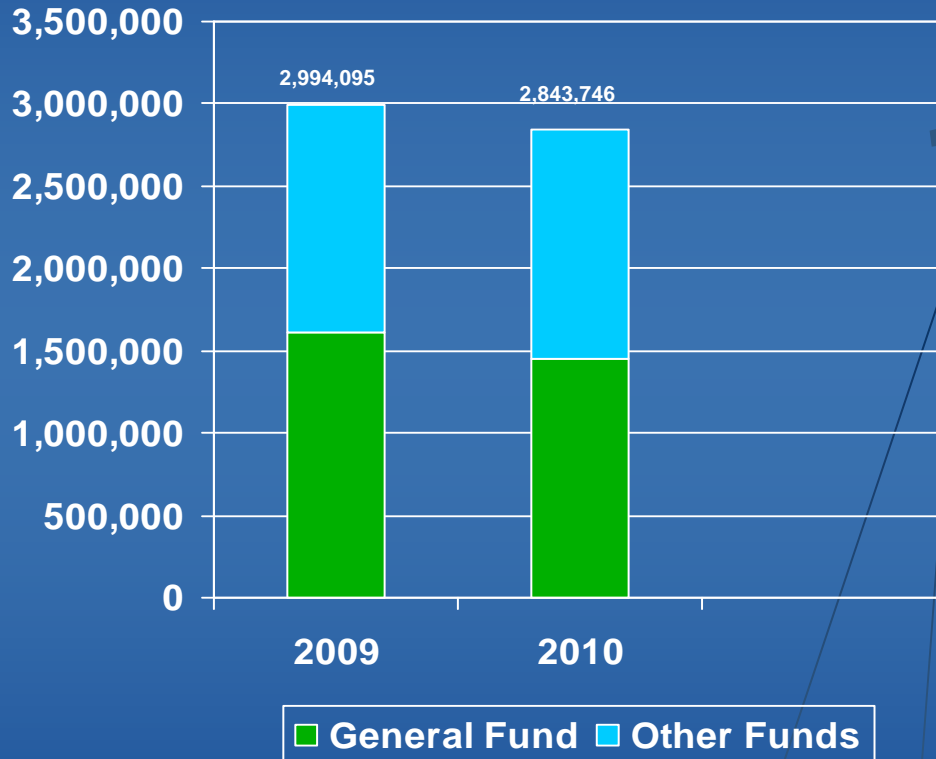
FY2010 Executive Budget 7

**Reduced by (1) Deputy DA3 and
(1) Deputy DA2 transferred to
DV unit.**

5 DDA positions remaining

Program Offer 15011A

Juvenile Trial Unit



FY2009 Total FTE 22

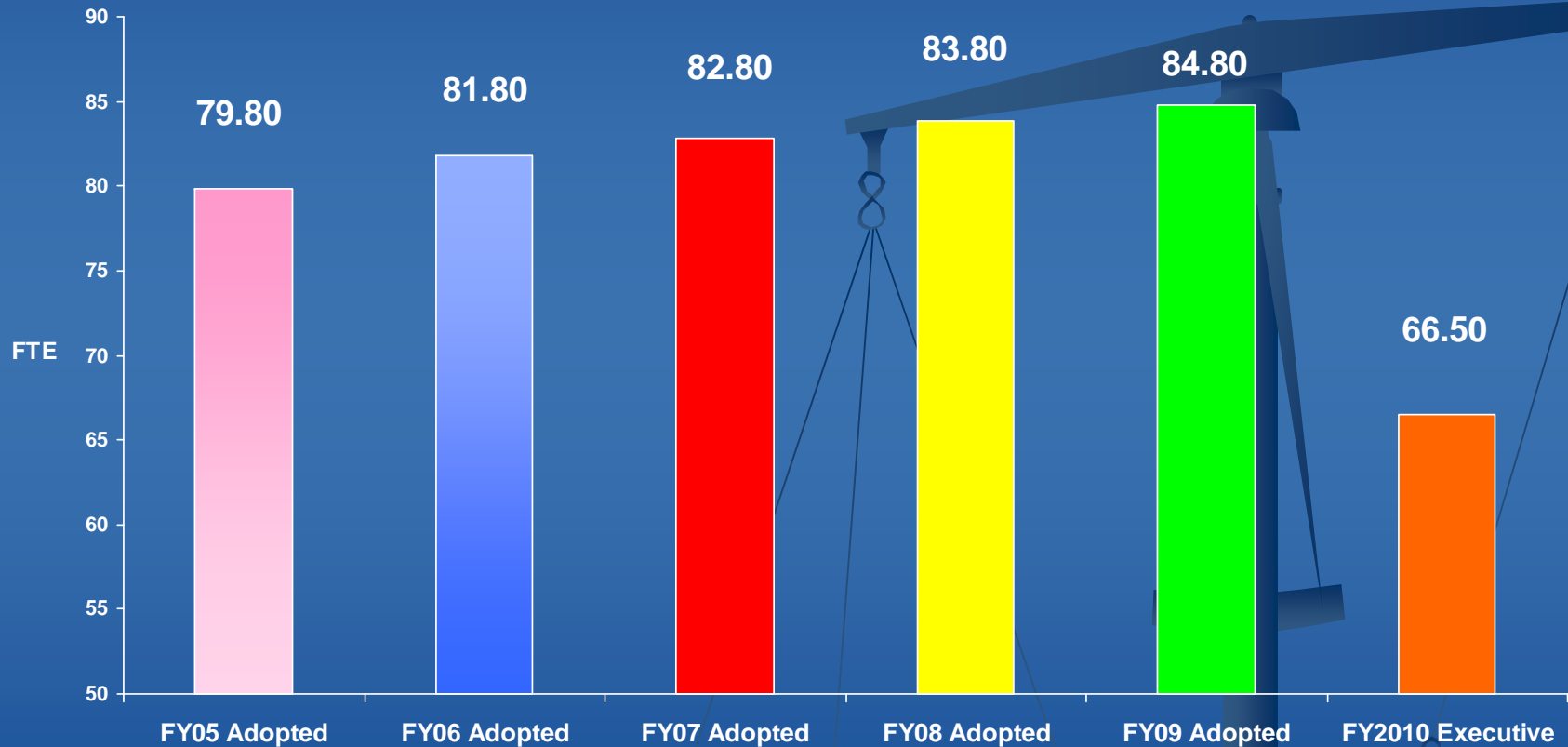
FY2010 Executive Budget 19

**Reduced by (2) Deputy DA1 and
(1) OA2**

9 DDA remaining (includes TPR)

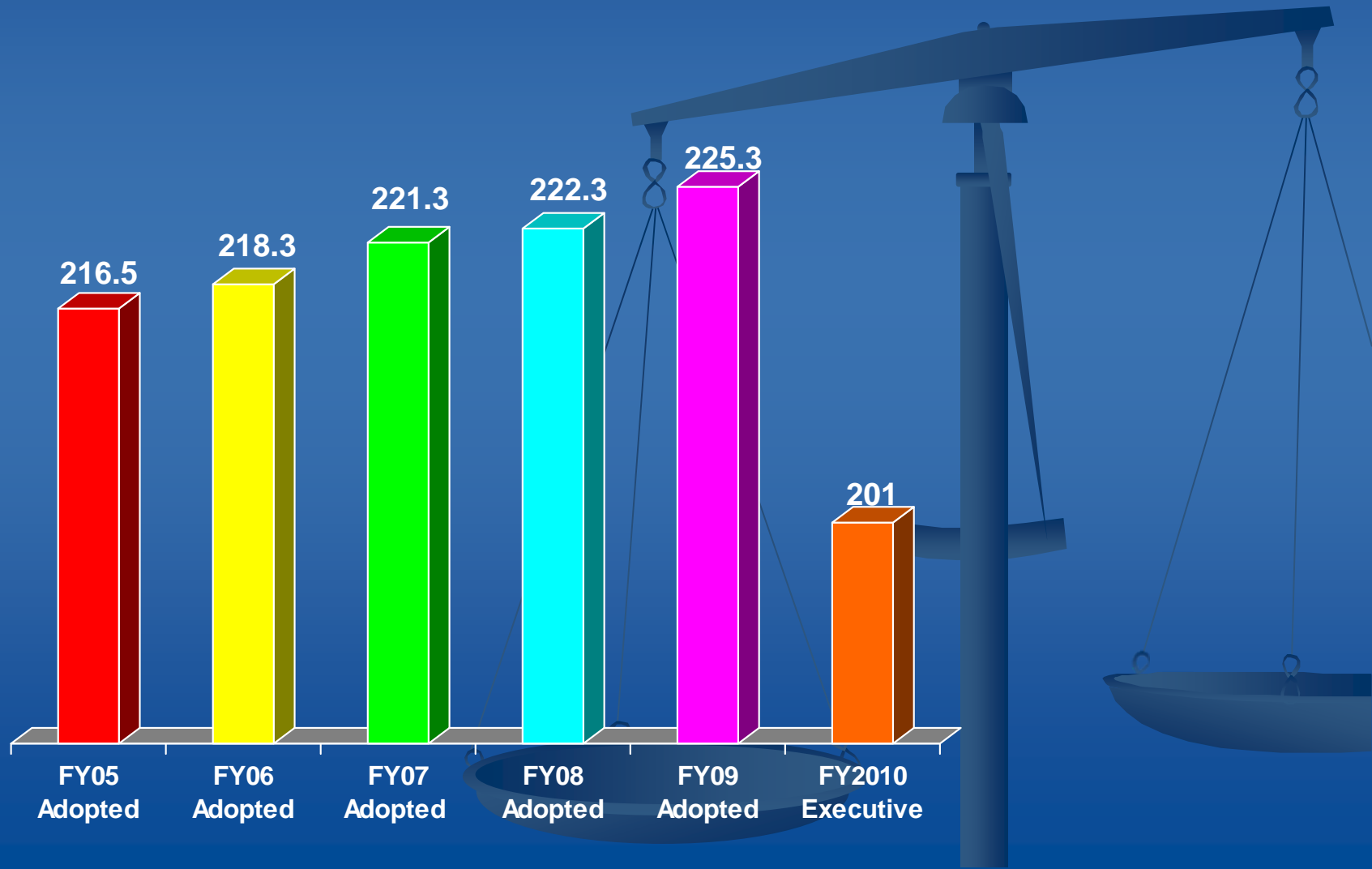
Program Offer 15014A

Deputy DA Count

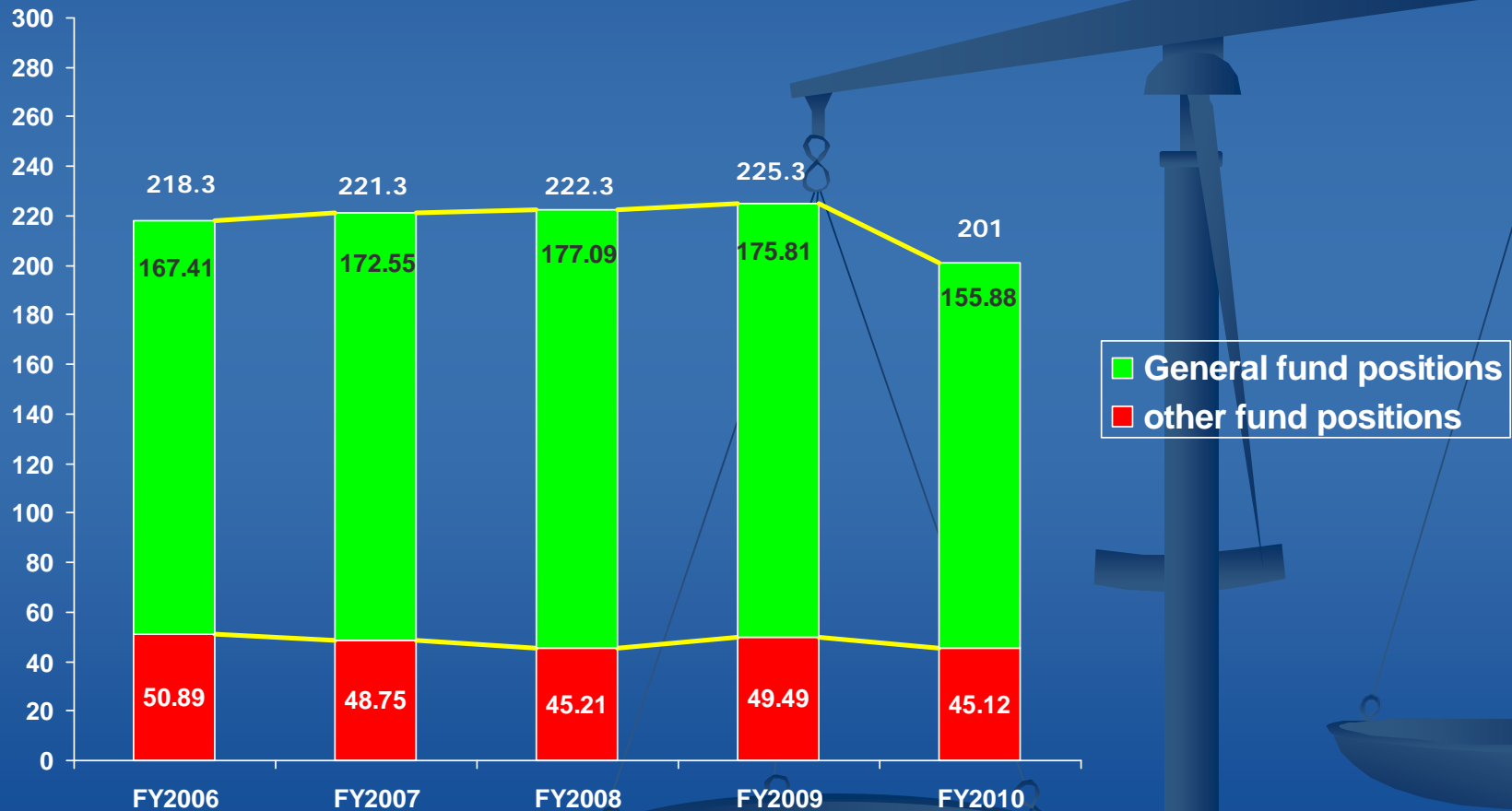


*Deputy District Attorney's only

Fiscal Year FTE Comparison

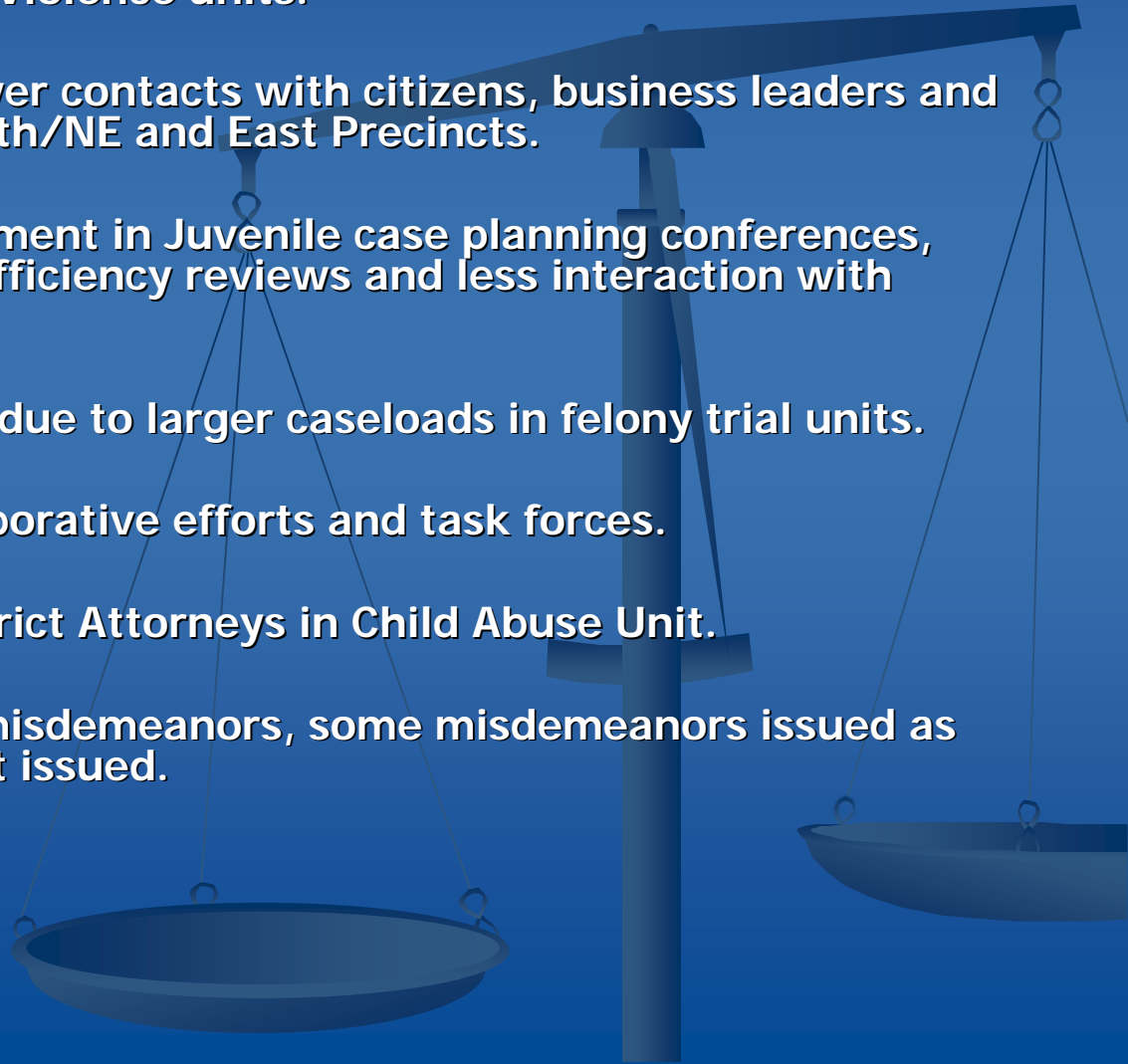


General Funded positions and other funded positions fiscal year comparison



Impact Of Workforce Reductions

- Loss of Justice Assistance Grant Revenue reduced prosecution in Drug Unit, Property Crime and Domestic Violence units.
- Neighborhood DA- 19,000 fewer contacts with citizens, business leaders and law enforcement in West, North/NE and East Precincts.
- Juvenile Deputy- Less involvement in Juvenile case planning conferences, longer time frame for legal sufficiency reviews and less interaction with families and the community.
- Slower case processing times due to larger caseloads in felony trial units.
- Reduced involvement in collaborative efforts and task forces.
- 25% reduction in Deputy District Attorneys in Child Abuse Unit.
- Some felony cases issued as misdemeanors, some misdemeanors issued as violations, some violations not issued.



Federal/State Impacts

Federal Revenue

- Federal grant opportunities

The American Recovery and Reinvestment Act presents new opportunities as does increased grant funding passed in the Federal Fiscal 2009 Omnibus Bill.

- Elder Abuse Prosecution

Multnomah County should receive a Congressional earmark for this program thanks to Senator Ron Wyden. These dollars will enhance the County's capacity to investigate and prosecute financial abuse perpetrated against senior citizens.

State Revenue

- There were no mid-year cuts that impacted the District Attorney Offices around the state.
- It is anticipated that cuts to programs such as CAMI could be as much as 10%-30%.

Issues and Challenges

Policy Issues

- Balance within the Public Safety System
- Consequences for violating the law
(which crimes no longer get prosecuted)
- Resource Allocation

Short/Long Term Concerns

- Core Values
- Stimulus Dollars to Help
- Economic Recovery
- Elder Abuse Crimes (physical, mental, financial)
- Drug Court and Mental Health Courts
- Criminal Justice Information System (RJNET)
- Measure 57

