**Short Term Actions for Sponsor Consideration**

**--From December 2014 SUN Council Meeting**

* Annual Cost of Living Increase
* Differentiated SUN Core Funding
* Attendance Initiative Supports
* Culturally Specific Youth Case Management/Advocacy
* Targeted Academic Support
* Housing and Mental Health
  + Efforts already underway: Housing (A Home for Everyone) and Mental Health
  + Align with those efforts and define minimum levels for SUN sites
* Summer Programming
* Kindergarten Transition Supports/Early Learning
* Principal Leadership Development and Support

**--SUN Coordinating Council**

*Summary:*

**Total FY 15 new investments in SUN Service System: $2,488,218**

**City: $16,125**

**County: $1,632,091**

**School districts: $840,002**

**September 4, 2015**

**Update on Identified Action Areas**

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| **Core Funding: Annual Cost of Living Increase** | | | |
| **Sponsor Meeting Outcome** | **Identified Actions Step(s)** | **Update** | **$** |
| All current funders agreed to include an annual cost of living increase on core funding levels starting in FY16 | SUN staff will help establish a consistent cost of living rate for FY16 and funders will include that in budgets | All funders included a 2.2% COLA. | Total new investment:  $153,218  City: $16,125  County: $113,091  School Districts: $24,002 |
| **Core Funding: Differentiated Funding Levels** | | | |
| **Sponsor Meeting Outcome** | **Identified Actions Step(s)** | **Update** | **$** |
| * Many sponsors expressed support for the idea and interest in what their portion of the cost might be * Mayor’s Office was only sponsor to name this explicitly as a priority for this year | SUN staff will develop a proposal for differentiated levels that could be considered this year or incorporated into the FY17 budget in alignment with the RFP | This was not included in FY16 budgets. | $0 |
| **Principal Leadership Development and Support** | | | |
| **Sponsor Meeting Outcome** | **Identified Actions Step(s)** | **Update** | **$** |
| All districts agreed to work on this jointly. With efforts to begin in late Winter/Spring 2015 | At the February SUN Districts Council, district liaisons and SUN staff will begin planning | Discussions have begun, and all districts expressed support. Conversations were put on hold over the summer & while Diana on leave. Will pick up the conversation at December School Districts Council meeting. | $0 |

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| **Attendance Supports** | | | |
| **Sponsor Meeting Outcome** | **Identified Actions Step(s)** | **Update** | **$** |
| All 6 districts and United Way identified attendance supports as among their top 2-3 priorities for joint effort | * SUN staff are working with districts to identify which schools to expand a final attendance model to - and what contributions they can make to the budget items (SUN capacity & case workers) * An expansion subgroup of Communities Supporting Youth will meet Jan-Mar to define the model to use and what training and support is needed | Attendance supports either added or expanded in all 6 school districts; each district has at least 1.0FTE devoted to attendance supports. | Total new investment:  $769,000  City: $0  County: $575,000  School Districts: $194,000 (PPS) |
| **Culturally Specific Youth Case Management/Advocacy** | | | |
| **Sponsor Meeting Outcome** | **Identified Actions Step(s)** | **Update** | **$** |
| 4 districts (Centennial, Gresham-Barlow, PPS and Reynolds), the Mayor’s Office and United Way prioritized this item | SUN staff work with districts, the City and County to determine what model and level of contribution are of interest | No specific County or SD investment in this particular area as identified by SUN Sponsors. | $0 |
| **New SUN Community Schools** | | | |
| **Sponsor Meeting Outcome** | **Identified Actions Step(s)** | **Update** | **$** |
| Gresham Barlow, Parkrose, and Reynolds districts were interested in new SUN sites | SUN staff work with districts on possible contributions | Four new SUN Community Schools budgeted for FY16.  *Reynolds*: Fairview ES & Walt Morey MS  *Gresham Barlow*: North Gresham ES  *Parkrose:* Sacramento ES | Total investment: $385,000  City: $0  County: $315,000  School Districts: $70,000 (Reynolds) |

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| **Early Kindergarten Transition Program** | | | |
| **Sponsor Meeting Outcome** | **Identified Actions Step(s)** | **Update** | **$** |
| Several school districts identified this as an area for continued expansion (not necessarily a Sponsor Meeting Outcome however) | SUN staff work with districts on possible contributions | 9 new sites were added for summer 2015.  (Note: PPS investment represents their ongoing investment, but put through County contracts for summer 2015.) | Total investment: $362,500  City: $0  County: $85,000  School Districts: $ 277,500 (DDSD, GB & PPS) |
| **School Based Mental Health** | | | |
| **Sponsor Meeting Outcome** | **Identified Actions Step(s)** | **Update** | **$** |
| Several school districts & the County identified this as an area for continued growth (not necessarily a Sponsor Meeting Outcome however) | County and school districts prioritized adding more school based mental health capacity. | Additional 9 SBMH FTE added, 6 are focused on culturally specific students. | Total investment: $724,500  City: $0  County: $450,000  School Districts: $274,500 (Cent, Pkrse & PPS) |
| **Earl Boyles Enhancement Project** | | | |
| **Sponsor Meeting Outcome** | **Identified Actions Step(s)** | **Update** | **$** |
| None. | Children’s Institute and School District requested one time only investment for additional staff capacity for the Earl Boyles Neighborhood Center. | Add 1.5FTE to Earl Boyles Neighborhood Center | Total investment: $94,000\*  City: $0  County: $94,000  School Districts: $0 |

Notes:

\*Uncertain about District or Children’s Institute new investments towards this effort; we did not seek that information.