

Short Term Actions for Sponsor Consideration

--From December 2014 SUN Council Meeting

- Annual Cost of Living Increase
- Differentiated SUN Core Funding
- Attendance Initiative Supports
- Culturally Specific Youth Case Management/Advocacy
- Targeted Academic Support
- Housing and Mental Health
 - Efforts already underway: Housing (A Home for Everyone) and Mental Health
 - Align with those efforts and define minimum levels for SUN sites
- Summer Programming
- Kindergarten Transition Supports/Early Learning
- Principal Leadership Development and Support

**--SUN Coordinating Council
September 4, 2015
Update on Identified Action Areas**

Summary:

Total FY 15 new investments in SUN Service System: \$2,488,218

City: \$16,125

County: \$1,632,091

School districts: \$840,002

Core Funding: Annual Cost of Living Increase			
Sponsor Meeting Outcome	Identified Actions Step(s)	Update	\$
All current funders agreed to include an annual cost of living increase on core funding levels starting in FY16	SUN staff will help establish a consistent cost of living rate for FY16 and funders will include that in budgets	All funders included a 2.2% COLA.	Total new investment: \$153,218 City: \$16,125 County: \$113,091 School Districts: \$24,002
Core Funding: Differentiated Funding Levels			
Sponsor Meeting Outcome	Identified Actions Step(s)	Update	\$
<ul style="list-style-type: none"> Many sponsors expressed support for the idea and interest in what their portion of the cost might be Mayor's Office was only sponsor to name this explicitly as a priority for this year 	SUN staff will develop a proposal for differentiated levels that could be considered this year or incorporated into the FY17 budget in alignment with the RFP	This was not included in FY16 budgets.	\$0
Principal Leadership Development and Support			
Sponsor Meeting Outcome	Identified Actions Step(s)	Update	\$
All districts agreed to work on this jointly. With efforts to begin in late Winter/Spring 2015	At the February SUN Districts Council, district liaisons and SUN staff will begin planning	Discussions have begun, and all districts expressed support. Conversations were put on hold over the summer & while Diana on leave. Will pick up the conversation at December School Districts Council meeting.	\$0

Attendance Supports			
Sponsor Meeting Outcome	Identified Actions Step(s)	Update	\$
All 6 districts and United Way identified attendance supports as among their top 2-3 priorities for joint effort	<ul style="list-style-type: none"> SUN staff are working with districts to identify which schools to expand a final attendance model to - and what contributions they can make to the budget items (SUN capacity & case workers) An expansion subgroup of Communities Supporting Youth will meet Jan-Mar to define the model to use and what training and support is needed 	Attendance supports either added or expanded in all 6 school districts; each district has at least 1.0FTE devoted to attendance supports.	Total new investment: \$769,000 City: \$0 County: \$575,000 School Districts: \$194,000 (PPS)
Culturally Specific Youth Case Management/Advocacy			
Sponsor Meeting Outcome	Identified Actions Step(s)	Update	\$
4 districts (Centennial, Gresham-Barlow, PPS and Reynolds), the Mayor's Office and United Way prioritized this item	SUN staff work with districts, the City and County to determine what model and level of contribution are of interest	No specific County or SD investment in this particular area as identified by SUN Sponsors.	\$0
New SUN Community Schools			
Sponsor Meeting Outcome	Identified Actions Step(s)	Update	\$
Gresham Barlow, Parkrose, and Reynolds districts were interested in new SUN sites	SUN staff work with districts on possible contributions	Four new SUN Community Schools budgeted for FY16. <i>Reynolds:</i> Fairview ES & Walt Morey MS <i>Gresham Barlow:</i> North Gresham ES <i>Parkrose:</i> Sacramento ES	Total investment: \$385,000 City: \$0 County: \$315,000 School Districts: \$70,000 (Reynolds)

Early Kindergarten Transition Program			
Sponsor Meeting Outcome	Identified Actions Step(s)	Update	\$
Several school districts identified this as an area for continued expansion (not necessarily a Sponsor Meeting Outcome however)	SUN staff work with districts on possible contributions	9 new sites were added for summer 2015. (Note: PPS investment represents their ongoing investment, but put through County contracts for summer 2015.)	Total investment: \$362,500 City: \$0 County: \$85,000 School Districts: \$ 277,500 (DDSD, GB & PPS)
School Based Mental Health			
Sponsor Meeting Outcome	Identified Actions Step(s)	Update	\$
Several school districts & the County identified this as an area for continued growth (not necessarily a Sponsor Meeting Outcome however)	County and school districts prioritized adding more school based mental health capacity.	Additional 9 SBMH FTE added, 6 are focused on culturally specific students.	Total investment: \$724,500 City: \$0 County: \$450,000 School Districts: \$274,500 (Cent, Pkrse & PPS)
Earl Boyles Enhancement Project			
Sponsor Meeting Outcome	Identified Actions Step(s)	Update	\$
None.	Children's Institute and School District requested one time only investment for additional staff capacity for the Earl Boyles Neighborhood Center.	Add 1.5FTE to Earl Boyles Neighborhood Center	Total investment: \$94,000* City: \$0 County: \$94,000 School Districts: \$0

Notes:

*Uncertain about District or Children's Institute new investments towards this effort; we did not seek that information.