Report form for east Multnomah County historical societies' annual report to the OHS Levy Oversight Committee

Reporting for FY 2018 (July 1, 2017 – June 30, 2018)

Your name and role: Twila Mysinger, Treasurer					
Historical Society you represent					
Name of organization: FRW His	organization: FRW Historical Society, dba an East County Historical Organization (ECHO)				
Contact information for tmysinge	r tmysinger@echohistory.org				
organization: 503-618-	503-618-0946				
Reporting for levy funds					
Total levy funds received:	\$40,000				
Date(s) levy funds were received:	8/2/2017 \$20,000 1/24/2018 \$20,000				
	Employee payroll/taxes/expense	\$19,014			
	Marketing - Web, FlashAlert	\$1,370			
Details for how levy funds have been spent	Professional Fees - accounting/taxes	\$2,138			
and/or budgeted for:	Storage - ZH Artifacts, ECHO materials	\$1,040			
	Website Maintenance	\$1,160			
	Total	\$24,721			

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Summary of how levy funds are helping your organization "protect the collection of Oregon history documents and artifacts, and public access to those." (taken from ballot language for Measure 26-118)		ECHO hired a part-time Director in December 2015, she became full-time in April 2016, and we parted ways in October 2018. The bulk of our expenses during this fiscal year were employee-related. We did hold two very successful events – special holiday tours at the Zimmerman House and a Farmhouse Valentine Tea in February. The levy funds supported the marketing / website components of these events.
Summary of how levy funds are being spent in a manner reflective of Multnomah County's diverse cultures.	M th	CHO's primary focus is the preservation and education of East ultnomah county history, and we recognize and value all cultures at contribute to this history. The levy funds are, and always will be, bent in a manner reflective of Multnomah County's diverse cultures.

Anything else you want the Levy Oversight Committee to know?

We have been in a rebuilding and transitioning effort since the departure of the director – restarting lapsed programs, getting caught up on business functions, recruiting new volunteers, finding volunteers to take on new tasks, etc.

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