

Legal / Contractual Obligation

The Multnomah County Chair and Commissioner offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,468,552	\$0	\$1,544,409	\$0
Contractual Services	\$19,670	\$0	\$15,280	\$0
Materials & Supplies	\$60,700	\$0	\$57,897	\$0
Internal Services	\$253,578	\$0	\$205,844	\$0
Total GF/non-GF	\$1,802,500	\$0	\$1,823,430	\$0
Program Total:	\$1,802,500		\$1,823,430	
Program FTE	9.45	0.00	9.15	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 10000-20 Chair's Office