

Legal / Contractual Obligation

The Multnomah County Chair and Commissioner offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,843,547	\$0	\$1,955,064	\$0
Contractual Services	\$16,210	\$0	\$33,840	\$0
Materials & Supplies	\$87,570	\$0	\$108,785	\$0
Internal Services	\$218,761	\$0	\$215,311	\$0
Total GF/non-GF	\$2,166,088	\$0	\$2,313,000	\$0
Program Total:	\$2,166,088		\$2,313,000	
Program FTE	9.65	0.00	9.65	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 10000 Chair's Office

1.00 FTE Staff Assistant is moved from the Communications Office (10007A) to align the staff. This transfer does not result in new FTE.