

**Department:** Nondepartmental

**Program Contact:** Jenny Smith

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Program Description**

The State of Oregon passed House Bill 4002, which creates drastic changes to Measure 110 that will affect many systems within the county and jurisdictional partners. This investment will support the county's work to quickly implement a deflection system, collaborate with inter-governmental partners on shared policy goals, phased plan, and understanding of success. Multnomah County will clearly articulate the phasing of its response to this new law and its associated requirements through partnership with justice and law enforcement partners, other jurisdictional partners, and internal county departments. These funds will also support initial tracking and assessment of the impacts of this new law on the community, with particular regard to racial disparities and disparate impacts for historically marginalized groups.

Multnomah County, like many regions across the United States, grapples with a severe drug crisis. The county faces escalating challenges stemming from substance abuse, particularly opioids and methamphetamines. Despite concerted efforts in harm reduction, treatment, and prevention, the crisis persists, compounded by socioeconomic disparities and mental health issues. Multnomah County's collaboration involves a multifaceted approach, combining law enforcement initiatives, community outreach, and support services. However, the road to recovery remains arduous and demands sustained collaboration and innovative strategies to combat this pervasive crisis.

With the passage of HB 4002, we have an opportunity to align systems better and ensure that individuals have the option to participate in treatment and access support services. We need a justice system that is incentivized to offer services, support, and treatment as viable routes for individuals. We also need a treatment system that can accommodate individuals in crisis, both for deflection from the criminal justice system and to offer access to support, provision of immediate needs,

The state has provided funds to Multnomah County for this work, including funds for the Department of Community Justice, a deflection and sobering center, operating and transportation costs, etc.

These dedicated funds from the county will be focused on quickly implementing the county response to the requirements of House Bill 4002. This could include staff support, funds for facilitation of stakeholder groups, partners, and inter-governmental convenings, additional opening and/or operations costs for the county's deflection program, community education about the impacts of HB 4002 and the new avenues it creates, training, data and reporting, etc.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Report on first six months of operation and best practices by end of fiscal year	N/A	1	1	N/A
Outcome	Report identifying populations disparately affected by HB 4002 by end of fiscal year	N/A	1	1	1
Output	Monthly convening to lead policy, implementation, & tracking	N/A	12	12	12

**Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$398,100	\$0	\$211,035	\$0
Contractual Services	\$1,601,900	\$0	\$0	\$0
Internal Services	\$0	\$0	\$10,437	\$0
<b>Total GF/non-GF</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$221,472</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,000,000</b>		<b>\$221,472</b>	
<b>Program FTE</b>	0.00	0.00	1.00	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2025: 10000C HB 4002 Implementation

In FY 2026, this program converts a 1.00 limited duration assignment (LDA) to a 1.00 FTE Senior Policy Advisor. The other 1.00 LDA position in this program is vacant and is eliminated.

\$891,000 of the contracted services in this program are reassigned to Health Department to fund the 24/7 Sobering and Crisis Stabilization Center Implementation (program offer 40104B). The remaining General Fund is reallocated in support of countywide programs.