

Department: Nondepartmental **Program Contact:** Jules Bailey
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Commissioner Bailey was elected in May 2014 to serve as one of five elected members that make up the governing body of Multnomah County, representing District 1. District 1 includes areas west of the Willamette River as well as the inner east side of Portland south of Interstate 84. His responsibilities include adopting a balanced budget, setting policy priorities and responding to the needs and concerns of his district. He works to make Multnomah County a place where everyone can thrive through creating and supporting programs that are fundamental to a healthy equitable local economy.

Program Summary

Commissioner Bailey is advocating for our most vulnerable residents working on issues such as housing and homelessness, crisis mental health services and public safety reform. He will prioritize programs that cut costs and save the county money while providing essential services to Multnomah County’s children and families. He will make sure these county programs have clear measurable goals and make sure they are met.

He will participate in the FY 15-16 budget process and will advocate for programs that will prevent homelessness and re-house homeless families and individuals in Multnomah County. Commissioner Bailey will lead the way to address mental health crisis services, focusing on integration with healthcare expansion and connections to wrap-around services. He will work to have bridge and infrastructure safety needs prioritized in future capital planning. As a champion for equity, Commissioner Bailey will also continue to emphasize the need to address the radical disparities and racial injustice disproportionately faced by people of color, as well as endemic gender discrimination, the lack of family friendly services, and the persistent wage gap.

Commissioner Bailey will continue to oversee and collaborate with his colleagues on major construction projects in his district, including the County Courthouse replacement project and the Sellwood Bridge construction project. Additionally, the Sauvie Island/Multnomah Channel Transportation plan, as well as the Multnomah County Comprehensive, plan will be updated.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Completed a strategy for addressing levee needs in the Peninsula 1 and Peninsula 2 Levee Systems	N/A	N/A	N/A	1
Outcome	Percent of Operation 424 homeless veterans housed	N/A	N/A	N/A	100%
Output	Creation of an operational Commercial Property Assessed Clean Energy Program at Multnomah County	N/A	N/A	N/A	1
Output	Completed and Adopted Multnomah County Comprehensive Plan Update	-	-	-	100%

Performance Measures Descriptions

FY 16 a strategy generated through the Oregon Solutions Process will be in place to address levee needs along the Columbia River. FY 15, Commissioner Bailey along with the Office of Sustainability, began the process to create a Commercial Property Assessed Clean Energy Program which will be operational FY 16. Work has begun on the Multnomah County Comprehensive Plan update and will be to the Planning Commission by FY 16. Operation 424 has already begun leveraging funds to house homeless veterans and has the goal of housing all by the end of 2015.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$455,679	\$0	\$462,637	\$0
Contractual Services	\$4,331	\$0	\$7,000	\$0
Materials & Supplies	\$27,399	\$0	\$37,423	\$0
Internal Services	\$72,812	\$0	\$72,184	\$0
Total GF/non-GF	\$560,221	\$0	\$579,244	\$0
Program Total:	\$560,221		\$579,244	
Program FTE	3.85	0.00	4.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a General Fund program.

Significant Program Changes

Last Year this program was: FY 2015: 10001 BCC District 1

Commissioner Bailey was elected in May 2014 to serve out the remainder of the former District 1 Commissioner's term.