

**Program #10001 - BCC District 1 2/18/2016**

**Department:** Nondepartmental **Program Contact:** Jules Bailey  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Commissioner Bailey was elected in May 2014 to serve as one of five elected members that make up the governing body of Multnomah County, representing District 1. District 1 includes areas west of the Willamette River as well as the inner east side of Portland south of Interstate 84. His responsibilities include adopting a balanced budget, setting policy priorities and responding to the needs and concerns of his district. He works to make Multnomah County a place where everyone can thrive through creating and supporting programs that are fundamental to a healthy equitable local economy.

**Program Summary**

Commissioner Bailey is advocating for our most vulnerable residents working on issues such as housing and homelessness, crisis mental health services and public safety reform. He will prioritize programs that cut costs and save the county money while providing essential services to Multnomah County’s children and families. He will make sure these county programs have clear measurable goals and make sure they are met.

He will participate in the FY 2017 budget process and will advocate for programs that will prevent homelessness and re-house homeless families and individuals in Multnomah County. Commissioner Bailey will lead the way to address mental health crisis services, focusing on integration with healthcare expansion and connections to wrap-around services. He will work to have bridge and infrastructure safety needs prioritized in future capital planning. As a champion for equity, Commissioner Bailey will also continue to emphasize the need to address the radical disparities and racial injustice disproportionately faced by people of color, as well as endemic gender discrimination, the lack of family friendly services, and the persistent wage gap.

Commissioner Bailey will continue to oversee and collaborate with his colleagues on major construction projects in his district, including the County Courthouse replacement project and the Sellwood Bridge construction project. Additionally, he will focus on making sure his FY 16 budget priorities, such as the Burnside Bridge Feasibility Study and the Unity Center for Behavioral Health, are proceeding as planned.

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of Commercial Property Assessed Clean Energy Program (CPACE) projects started	N/A	N/A	N/A	1
Outcome	Percent of identified Homeless Veterans housed	100%	100%	100%	100%
Outcome	Percent of Columbia River Levee Systems in Multnomah County with Improvement Plans Strategies in place	100%	100%	100%	100%
Outcome	Percent of Burnside Bridge Feasibility Study milestones met timely	N/A	N/A	N/A	100%

**Performance Measures Descriptions**

Levee System Improvement Plans are needed to protect region from loss of levee accreditation through FEMA. In its 2nd year, CPACE enables commercial building owners to invest in energy efficiency and renewable energy. FY 2016, tracking to hit goals of Homeless Veterans housed, will continue efforts in FY 2017. The Burnside Bridge Feasibility Study will begin late FY16/early FY17. FY 16 Measures Offered/Actual: 1. Creation of CPACE Program 1/1; 2. Completed & Adopted Multnomah County Comprehensive Plan 1/1 (anticipated to be complete by end of FY16).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$462,637	\$0	\$473,662	\$0
Contractual Services	\$7,000	\$0	\$16,000	\$0
Materials & Supplies	\$37,423	\$0	\$45,044	\$0
Internal Services	\$82,612	\$0	\$85,122	\$0
<b>Total GF/non-GF</b>	<b>\$589,672</b>	<b>\$0</b>	<b>\$619,828</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$589,672</b>		<b>\$619,828</b>	
<b>Program FTE</b>	4.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

This is a General Fund program.

Significant Program Changes

Last Year this program was: FY 2016: 10001-16 BCC District 1

Commissioner Bailey was elected in May 2014 to serve out the remainder of the former District 1 Commissioner's term.