

Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$482,467	\$0	\$514,119	\$0
Contractual Services	\$10,380	\$0	\$19,455	\$0
Materials & Supplies	\$59,395	\$0	\$53,330	\$0
Internal Services	\$89,827	\$0	\$96,796	\$0
Total GF/non-GF	\$642,069	\$0	\$683,700	\$0
Program Total:	\$642,069		\$683,700	
Program FTE	4.00	0.00	4.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 10001 BCC District 1