



## Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$541,905	\$0	\$599,441	\$0
Contractual Services	\$20,240	\$0	\$0	\$0
Materials & Supplies	\$52,603	\$0	\$41,712	\$0
Internal Services	\$101,252	\$0	\$83,847	\$0
<b>Total GF/non-GF</b>	<b>\$716,000</b>	<b>\$0</b>	<b>\$725,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$716,000</b>		<b>\$725,000</b>	
<b>Program FTE</b>	4.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2020: 10001-20 BCC District 1