

Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3).

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2021 | 2021 | 2022 | 2022 |
| Personnel | \$578,748 | \$0 | \$594,916 | \$0 |
| Materials & Supplies | \$41,712 | \$0 | \$45,432 | \$0 |
| Internal Services | \$83,847 | \$0 | \$84,352 | \$0 |
| Total GF/non-GF | \$704,307 | \$0 | \$724,700 | \$0 |
| Program Total: | \$704,307 | | \$724,700 | |
| Program FTE | 4.00 | 0.00 | 4.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2021: 10001 BCC District 1