

Legal / Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract ORS 451.010 – Facility and services counties may provide by service district ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$308,378	\$0	\$297,898	\$0
Materials & Supplies	\$0	\$0	\$20,804	\$0
Total GF/non-GF	\$308,378	\$0	\$318,702	\$0
Program Total:	\$308,378		\$318,702	
Program FTE	3.00	0.00	3.00	0.00

Program Revenues				
Other / Miscellaneous	\$308,378	\$0	\$318,702	\$0
Total Revenue	\$308,378	\$0	\$318,702	\$0

Explanation of Revenues

FY 2022 Central Library Total is \$318,702

Reference-Central Library: PO 80001-22; CC 802120, cost element 60440 (Internal Service Other)

Significant Program Changes

Last Year this program was: FY 2021: 60415C Facility Security - Library