

Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$515,160	\$0	\$512,275	\$0
Contractual Services	\$11,600	\$0	\$17,000	\$0
Materials & Supplies	\$18,321	\$0	\$51,197	\$0
Internal Services	\$96,988	\$0	\$103,228	\$0
Total GF/non-GF	\$642,069	\$0	\$683,700	\$0
Program Total:	\$642,069		\$683,700	
Program FTE	4.30	0.00	4.15	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 10002 BCC District 2