

Department: Nondepartmental **Program Contact:** Susheela Jayapal

Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted

Related Programs:
Program Characteristics:

Executive Summary

Commissioner Susheela Jayapal serves as one of five elected officials tasked with developing policy, coordinating the development of Multnomah County's annual budget, and ensuring that policy and budget support the work of County Departments. She serves District 2, which includes North and Northeast Portland. Commissioner Jayapal is committed to promoting effective, evidence-driven programs and services, ensuring racial equity, and engaging in community driven policy. To learn more about Commissioner Jayapal's office visit the website at <https://multco.us/commissioner-jayapal>.

Program Summary

Our regional economy is booming, but the rising tide is not lifting all boats. On the contrary: too many people in Multnomah County are struggling to survive, much less thrive. District 2 exemplifies this dichotomy, with communities of color and immigrant and refugee communities experiencing severe income inequality and displacement.

Commissioner Jayapal will focus on houselessness and affordable housing, workforce development, and public safety. During the 2020 budget process, she will prioritize programs and strategies that address racial inequities, focus on upstream causes, protect our most vulnerable residents, and deliver results. The commissioner is committed to monitoring and supporting the progress of the Workforce Equity Strategic Plan. Additionally, she will oversee and collaborate with her colleagues on major construction projects in her district, including Walnut Park and the North Williams Center.

Commissioner Jayapal will Chair the Multnomah Sex Trafficking Collaborative and Co-Chair The Gateway Center for Domestic Violence Council as well as the Domestic Violence Fatality Review Committee. She will also be the liaison to the Regional Arts and Culture Council (RACC), and serve on the Metro Advisory Policy Committee (MPAC), Workforce Development Board (Worksystems), Walnut Park Redevelopment Project, and Multnomah County's Audit Committee.

Performance Measures

| Measure Type | Primary Measure | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output | Community engagement and constituent outreach via meetings and events. | N/A | N/A | 6 | 12 |
| Outcome | Ongoing responsiveness to all County departments. | N/A | N/A | 100% | 100% |
| Outcome | Ensure Phase Two of Walnut Park planning process is completed on time. | N/A | N/A | 100% | 100% |
| Output | Respond to constituent emails, phone calls and meeting requests timely and resolve constituent concerns. | N/A | N/A | 100% | 100% |

Performance Measures Descriptions

1) Measured by number of constituent coffees, neighborhood meetings and community events hosted, attended or led by Commissioner Jayapal and her staff. 2) Measured by percentage of department meetings, briefings and communication requested and completed. 3) Measured by percentage of communications and response provided to constituents of Multnomah County District 2. 4) Timely response is within 10 days.

Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Personnel | \$520,525 | \$0 | \$547,391 | \$0 |
| Contractual Services | \$17,000 | \$0 | \$13,383 | \$0 |
| Materials & Supplies | \$51,197 | \$0 | \$51,280 | \$0 |
| Internal Services | \$103,228 | \$0 | \$103,946 | \$0 |
| Total GF/non-GF | \$691,950 | \$0 | \$716,000 | \$0 |
| Program Total: | \$691,950 | | \$716,000 | |
| Program FTE | 4.15 | 0.00 | 4.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 10002-19 BCC District 2