



Program #10002 - BCC District 2 **FY 2024 Department Requested**

Department: Nondepartmental **Program Contact:** Susheela Jayapal
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Commissioner Susheela Jayapal serves as one of five elected officials tasked with developing policy, coordinating the development of Multnomah County's annual budget, and ensuring that policy and budget support the work of County Departments. She serves District 2, which includes North, Northeast, and parts of East Portland. Commissioner Jayapal is committed to ensuring racial equity, promoting effective evidence-driven programs and services, and engaging in community-driven policy. To learn more about Commissioner Jayapal's office visit the website at <https://multco.us/commissioner-jayapal>.

Program Description

It is with pragmatic optimism that Commissioner Jayapal enters her second four year term. The county continues to grapple with the changing landscape after managing multiple public health crises over the last 3 years, and the FY 2024 budget needs flexibility for evolving public health needs while continuing the investments in robust services across the county. Many innovative and effective new projects started over the last few years due to investments from the Federal government, and our challenge will be how to continue rethinking our services in ways that will move us toward equity and justice with fiscal constraints.

Commissioner Jayapal continues to prioritize housing and homelessness; economic justice; clean air and climate resilience; and public safety. Specific efforts include ensuring effective implementation of Regional Longterm Rent Assistance and the acquisition of housing units; diversion of low-level offenses from the criminal justice system; and strengthening of services for immigrants and refugees. During the 2024 budget process, she will prioritize programs and strategies that address racial inequities, focus on proven prevention, protect our most vulnerable residents, and deliver results. Recognizing that we cannot achieve equity for the community we serve if our own employees do not experience equity and belonging in their workplace, the Commissioner is committed to monitoring and supporting the progress of the Workforce Equity Strategic Plan.

Commissioner Jayapal serves as a member of the Tri-county Planning Body and Oversight Committee for Metro's Supportive Housing Services. She serves as co-chair on the Earthquake Ready Burnside Bridge and is the liaison to the Joint Policy Advisory Committee on Transportation (JPACT), the Region 1 Area Commission on Transportation, and the Regional Tolling Advisory Committee. Commissioner Jayapal serves as liaison and Executive Committee member for the Workforce Development Board (Worksystems). She also serves on the Walnut Park Redevelopment Project, and is a board member for the Association of Oregon Counties. In 2020 she chaired the Joint Task Force on Supporting Business in Reducing Diesel Emissions.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Community engagement and constituent outreach via meetings and events.	27	18	20	20
Outcome	Ongoing responsiveness to all County departments.	100%	100%	100%	100%
Output	Respond to constituent emails, phone calls and meeting requests in a timely manner.	100%	100%	100%	100%
Outcome	Use of Leading with Race framework in all policy and community work.	100%	100%	100%	100%

Performance Measures Descriptions

1) Measured by the number of constituent coffees, neighborhood meetings and community events hosted, attended or led by Commissioner Jayapal either virtually or in person. 2) Measured by the percentage of department meetings, briefings and communication requested and completed. 3) A timely response is within 10 days. 4) New measure for FY 2022.

Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3).

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$622,382	\$0	\$675,203	\$0
Contractual Services	\$14,640	\$0	\$15,000	\$0
Materials & Supplies	\$42,326	\$0	\$42,055	\$0
Internal Services	\$87,285	\$0	\$74,042	\$0
Total GF/non-GF	\$766,633	\$0	\$806,300	\$0
Program Total:	\$766,633		\$806,300	
Program FTE	4.00	0.00	4.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 10002 BCC District 2