



## Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$506,420	\$0	\$540,746	\$0
Contractual Services	\$5,000	\$0	\$5,180	\$0
Materials & Supplies	\$39,711	\$0	\$41,728	\$0
Internal Services	\$90,938	\$0	\$96,046	\$0
<b>Total GF/non-GF</b>	<b>\$642,069</b>	<b>\$0</b>	<b>\$683,700</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$642,069</b>		<b>\$683,700</b>	
<b>Program FTE</b>	4.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

This is a General Fund Program.

## Significant Program Changes

Last Year this program was: FY 2018: 10003 BCC District 3