



## Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$583,485	\$0	\$592,184	\$0
Contractual Services	\$3,620	\$0	\$0	\$0
Materials & Supplies	\$25,970	\$0	\$25,983	\$0
Internal Services	\$102,925	\$0	\$85,331	\$0
<b>Total GF/non-GF</b>	<b>\$716,000</b>	<b>\$0</b>	<b>\$703,498</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$716,000</b>		<b>\$703,498</b>	
<b>Program FTE</b>	4.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

This is a General Fund Program.

## Significant Program Changes

Last Year this program was: FY 2020: 10003-20 BCC District 3