



Program #10003 - BCC District 3 **FY 2024 Department Requested**

Department: Nondepartmental **Program Contact:** Diane Rosenbaum
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Multnomah County Commissioner Diane Rosenbaum is one of five elected officials who form the governing body of Multnomah County. She represents District 3, comprising much of Southeast Portland. District 3 is the most densely populated County district according to 2020 U.S. Census data. Commissioner Rosenbaum focuses on serving her constituents and the needs of east Portland while embracing the County's mission, vision and values of equity, sustainability, inclusivity, social justice, health, public safety, integrity and innovation. To learn more please visit <https://www.multco.us/commissioner-rosenbaum>.

Program Description

Commissioner Diane Rosenbaum represents East Portland, her home of more than 40 years, and brings to this role a lifetime of public service experience, most notably representing Southeast Portland in the Legislature for 18 years. As a Multnomah County Commissioner, she has a keen interest to continue her work on behalf of constituents to alleviate poverty and advance economic justice. She joins the Board at a pivotal time when community members are experiencing the aftermath of the global COVID-19 pandemic, when many community members are increasingly experiencing housing instability, food insecurity, the need for mental health and addiction treatment services, rising costs for essential goods, and extreme weather events stressing the climate crisis we face. Along with the Board and county staff, Commissioner Rosenbaum will work alongside her colleagues to address these issues with an equity-focused lens to allocate resources to those in the community who need them the most.

The Chair has assigned Commissioner Rosenbaum to serve as the County's liaison to the 82nd Avenue Transit Project Steering Committee; Advisory Committee on Sustainability and Innovation; the Board of Commissioners Audit Committee; and the Mt. Hood Cable Regulatory Commission.

Commissioner Rosenbaum is serving as District 3 Commissioner following the election of her predecessor, Jessica Vega Pederson, to County Chair. Multnomah County Code Chapter 5, Section 5.003, requires that each elected official designate a person to perform their responsibilities in the event of a vacancy, and that designation must be approved by the Board of County Commissioners. Diane Rosenbaum was approved as the District 3 designee by resolution in January 2017. Commissioner Rosenbaum will serve in this capacity until the County certifies the election to select a person to fill the remainder of the existing term.

Performance Measures

| Measure Type | Primary Measure | FY22 Actual | FY23 Budgeted | FY23 Estimate | FY24 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output | Proactively communicate with residents through a monthly community newsletter. | N/A | N/A | 6 | 12 |
| Outcome | Advance advocacy on priority issues at local, state, and federal levels by engaging community stakeholders. | N/A | N/A | 6 | 12 |
| Outcome | Engage community and conduct outreach via attendance of community meetings and events. | N/A | N/A | 15 | 30 |

Performance Measures Descriptions

In FY24 a new District 3 Commissioner will take office and may choose to track different performance measures than those listed: 1) Publish a monthly newsletter. 2) Advance advocacy on priority issues at local, state, and federal levels by engaging community stakeholders. 3) Convene and/or participate in community-oriented events; provide opportunities for constituents to engage with local issues or county work; and provide translation services for District 3-convened events.

Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3).

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Department Requested General Fund | Department Requested Other Funds |
|-------------------------|-------------------------|------------------------|---|--|
| Program Expenses | 2023 | 2023 | 2024 | 2024 |
| Personnel | \$641,311 | \$0 | \$668,701 | \$0 |
| Materials & Supplies | \$37,856 | \$0 | \$63,314 | \$0 |
| Internal Services | \$87,466 | \$0 | \$74,285 | \$0 |
| Total GF/non-GF | \$766,633 | \$0 | \$806,300 | \$0 |
| Program Total: | \$766,633 | | \$806,300 | |
| Program FTE | 4.00 | 0.00 | 4.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 10003 BCC District 3