

Program #10003 - BCC District 3

FY 2026 Department Requested

Department: Nondepartmental Program Contact: Julia Brim-Edwards

Program Offer Type: Operating Program Offer Stage: Department Requested

Related Programs:

**Program Characteristics:** 

#### **Program Description**

Commissioner Julia Brim-Edwards is one of five elected officials who form the governing body of Multnomah County, representing District 3 that includes much of Southeast Portland and a portion of Northeast Portland. As a resident of East Portland for more than 50 years, Commissioner Brim-Edwards brings to this role a lifetime of public and private-sector service experience. She also embraces the County's mission, vision and values of equity, sustainability, inclusivity, social justice, health, public safety, integrity and innovation.

Commissioner Brim-Edwards is committed to addressing and taking action on urgent priorities that reflect concerns of neighbors, community groups, and local leaders. Priorities include taking bold action to dramatically address homelessness for those living on our streets without a path into housing; expanding access to addiction treatment and recovery services; improving the safety of our communities; creating a countywide economic empowerment and equitable recovery plan; and making the County more transparent, accessible and in alignment with more democratic practices.

Commissioner Brim-Edwards will also work with District 3 and East Portland residents on projects that promote economic empowerment, community, safety and neighborhood livability. These include supporting community services and organizations in District 3, such as Unite Oregon that includes services for culturally specific small business development; advocating for the Gateway Clean and Safe District; continuing support for library modernizations and improvements, including at the Belmont Library; and supporting the and Brentwood Darlington Community Center, as well as APANO and the Asian Health and Family Services Center.

Along with the Board and County staff, Commissioner Brim-Edwards will work alongside her colleagues to address these issues with an equity-focused lens to allocate resources and take actions that aim to serve all County residents, while addressing the most vulnerable neighborhoods that struggle with livability, public safety, and affordability. Given her focus on making Multnomah County a safe, affordable, thriving place to live, work and raise a family, Commissioner Brim-Edwards serves as liaison to Travel Portland and the Visitor Development Fund; the Local Public Safety Coordinating Council (LPSCC); the Regional Disaster Preparedness Organization; the 82nd Ave. Transit Advisory Committee; the Association of Oregon Counties, District 8 Chair and member of the Board and Legislative Committee; Multnomah County Audit Committee; and the Supportive Housing Services (SHS) Oversight Committee/Alternate, Tri-County Planning Committee/Alternate and Metro SHS Work Group. To learn more please visit https://www.multco.us/commissioner-brimedwards.

Performance Measures									
Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target				
Outcome	Ensure opening of County's temporary sobering beds; lead/support opening of 24/7 Sobering/Stabilization Ctr.	N/A	100%	Adopt/Impl ement	Adopt/Impl ement				
Output	Ensure the Community Sheltering Plan goals are met, increase shelter beds and create accompanying GNAs	N/A	100%	100%	100%				
Output	Develop an economic empowerment strategy; create framework to improve public safety coordination/funding	N/A	Adopt/Impl ement	Adopt/Impl ement	Adopt/Impl ement				
Outcome	Regularly attend site visits/community meetings in District 3 and respond/share updates with constituents	N/A	N/A	100%	100%				

#### **Performance Measures Descriptions**

FY 2026 measures reflect Commissioner Brim-Edwards' priorities to meaningfully address homelessness and include work to make more shelter beds available and expand access to addiction treatment and recovery services. This includes supporting the opening of temporary sobering beds, while ensuring the 2026 opening of the 24/7 Sobering and Crisis Stabilization Center. Developing a framework to improve community safety and creating a countywide economic empowerment strategy advance efforts to lift all those living, working and doing business in Multnomah County.

### **Legal / Contractual Obligation**

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3).

### Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$744,861	\$0	\$793,647	\$0
Contractual Services	\$1,500	\$0	\$10,500	\$0
Materials & Supplies	\$61,569	\$0	\$55,792	\$0
Internal Services	\$85,264	\$0	\$85,351	\$0
Total GF/non-GF	\$893,194	\$0	\$945,290	\$0
Program Total:	\$893,194		\$945,290	
Program FTE	4.00	0.00	4.00	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

## **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: FY 2025: 10003 BCC District 3