

Legal / Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III,3.10 (3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$463,504	\$0	\$473,062	\$0
Contractual Services	\$0	\$0	\$0	\$0
Materials & Supplies	\$26,104	\$0	\$25,503	\$0
Internal Services	\$70,613	\$0	\$91,107	\$0
Total GF/non-GF	\$560,221	\$0	\$589,672	\$0
Program Total:	\$560,221		\$589,672	
Program FTE	4.00	0.00	4.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Commissioner McKeel's office is funded by the County General Fund.

Significant Program Changes

Last Year this program was: FY 2015: 10004 BCC District 4