

**Department:** Nondepartmental **Program Contact:** Diane McKeel

**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested

**Related Programs:**
**Program Characteristics:** In Target

### Executive Summary

Commissioner Diane McKeel is one of five elected members that comprise the governing body of Multnomah County, representing District 4. As a member of the Board of County Commissioners, Commissioner McKeel is responsible for adopting a balanced budget, setting policy, and effectively representing her district. Commissioner McKeel is committed to engaging the community, operating in an open and transparent manner, and responding to the needs of constituents in a timely manner. To learn more about Commissioner McKeel's office visit the website at [www.multco.us/ds4](http://www.multco.us/ds4).

### Program Summary

In FY15-16, Commissioner McKeel will strengthen the effect of the Veterans and Military Task Force to ensure that Multnomah County is adapting to and reflecting the changing demographics of veterans in our community. Commissioner McKeel will develop policy and programs to continue to fight against human trafficking, with a particular focus on reducing the demand for sex solicitation. She commits to ensuring our community maintains the support programs for the victims of sex trafficking. Commissioner McKeel will engage the Multnomah County Business Advisory Council to best understand impacts on the business community as the county develops policy and initiatives. Commissioner McKeel supports further economic development throughout the county to bring family-wage jobs to Multnomah County. Commissioner McKeel will monitor the comprehensive planning project for Land Use in Multnomah County and will work to ensure community input, advise, and values are upheld throughout the process in order to preserve natural areas, improve community relations, and provide recommendations to the BCC. Commissioner McKeel is committed to implementing the County's Equity and Empowerment Lens in all that we do throughout our community to ensure that we utilize and champion diversity.

Commissioner McKeel will continue to represent the County on important issues at the local, state, and federal level.

- 1) Transportation- Chair the East Multnomah County Transportation Committee and the County representative on the Joint Policy Advisory committee on Transportation (JPACT).
- 2) Veterans- Chair of the Multnomah County Veterans and Military Task Force, Chair of the Association of Oregon Counties (AOC) Veterans Committee, Vice-Chair of the National Association of Counties (NACo) Veterans and Military Subcommittee.
- 3) Health Care- Member of the NACo Health Steering Committee
- 4) Economic Development- Member of the Governor's Portland Metro Regional Solutions Advisory Committee, Travel Portland, East Metro Economic Alliance
- 5) CSEC- Chair of the Local Public Safety Coordinating Council Subcommittee on the Commercial Sexual Exploitation of Children

### Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Respond to constituent communications within two days; provide/receive guidance, input	95%	95%	95%	95%
Outcome	Policies & budget developed in response to constituent, public, & service provider input	0	0	100%	100%
Outcome	Engage the Business Advisory Council & incorporate input in development of public policy	0	0	Monthly Meeting	Monthly Meeting
Output	Increase employee participation in Wednesday Walkers by hosting events at multiple locations	2	2	2	4

### Performance Measures Descriptions

- 1) VETERANS - workforce development to increase employers understanding about the benefits of hiring veterans; conduct outreach to younger veterans; decrease stigma of post-traumatic stress injuries. 2) CSEC - Convene the CSEC exec. committee; ID best practices for anti-trafficking; victim svcs, justice, demand reduction.
- 3) LAND USE- ensure the recommendations from the CAC are incorporated into the Land Use Comprehensive Plan. 4) WORKPLACE WELLNESS - Continue weekly summer events & increase to four site locations.

## Legal / Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III,3.10 (3).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$463,504	\$0	\$473,062	\$0
Contractual Services	\$0	\$0	\$0	\$0
Materials & Supplies	\$26,104	\$0	\$25,503	\$0
Internal Services	\$70,613	\$0	\$80,679	\$0
<b>Total GF/non-GF</b>	<b>\$560,221</b>	<b>\$0</b>	<b>\$579,244</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$560,221</b>		<b>\$579,244</b>	
<b>Program FTE</b>	4.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

Commissioner McKeel's office is funded by the County General Fund.

## Significant Program Changes

Last Year this program was: FY 2015: 10004 BCC District 4