



Program #10004 - BCC District 4 2/18/2016

Department: Nondepartmental **Program Contact:** Diane McKeel
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Commissioner Diane McKeel is one of five elected members that comprise the governing body of Multnomah County, representing District 4. As a member of the board of County commissioners, Commissioner McKeel is responsible for adopting a balanced budget, setting policy, and effectively representing her district. Commissioner McKeel is committed to engaging the community, operating in an open and transparent manner, and responding to the needs of constituents in a timely manner. To learn more about commissioner McKeels office visit the website at www.multco.us/ds4.

Program Summary

In FY16-17, Commissioner McKeel will focus on the continuity of the initiatives she has worked on during her terms in office to ensure that the advocacy and client assistance in areas such as anti-human trafficking and veterans’ services do not experience a gap in service at the end of her political term. Commissioner McKeel will track the remaining VA housing vouchers in the county not currently being used and work to find housing options in order to utilize all federal funds available inside the county. Additionally, Commissioner McKeel plans to co-convene with State Representative Mark Johnson a committee to propose innovative, short-term options to help with Columbia Gorge tourism, traffic, and safety concerns. Commissioner McKeel will monitor the comprehensive planning project for Land Use in Multnomah County and will work to ensure community input, advice, and values are upheld throughout the process in order to preserve natural areas, improve community relations, and provide recommendations to the BCC. Commissioner McKeel is committed to implementing the Equity and Empowerment Lens in all that we do throughout our community, to ensure that we utilize and champion diversity. Commissioner McKeel will continue to represent the County on important issues at the local, state, and federal level.

- 1) Transportation- Chair the East Multnomah County Transportation committee and the County representative on the Joint Policy Advisory committee on Transportation (JPACT) and Region 1 ACT.
- 2) Veterans- Chair of the Multnomah County Veterans and Military Task force, Chair of the Association of Oregon Counties (AOC) Veterans Committee, Vice-Chair of the National Association of Counties (NACo) Veterans and Military Subcommittee.
- 3) Health Care- Member of the NACo Health Steering Committee
- 4) Economic Development- Member of the Governor’s Portland Metro Regional Solutions Advisory Committee
- 5) CSEC- Chair of the Local Public Safety coordinating Council’ Subcommittee on the Commercial Sexual Exploitation of Children

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Columbia Gorge Committee proposal/plans	N/A	N/A	N/A	1 plan
Outcome	Continuity plan prepared for elected transition mid-year	N/A	N/A	N/A	100%
Outcome	All issued VA housing vouchers are utilized in Multnomah County	N/A	N/A	90%	100%
Output	Wednesday Walker Series, district staff will host weekly during late spring/summ	100%	100%	100%	100%

Performance Measures Descriptions

1) GORGE SAFETY- Increased use has exceeded infrastructure focus on creating a short-term proposals to alleviate safety concerns while encouraging tourism. 2) CSEC/VETERANS–Significant work to prepare these areas of advocacy & client work to continue during elected transition. 3) HOMELESS VETERANS-Focus on veterans in the community with housing vouchers who haven’t secured a place to live and getting all federal dollars into use. 4) WORKPLACE WELLNESS- Continue summer Wednesday Walkers series.

Legal / Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III,3.10 (3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$473,062	\$0	\$480,002	\$0
Contractual Services	\$0	\$0	\$5,000	\$0
Materials & Supplies	\$25,503	\$0	\$47,450	\$0
Internal Services	\$91,107	\$0	\$87,376	\$0
Total GF/non-GF	\$589,672	\$0	\$619,828	\$0
Program Total:	\$589,672		\$619,828	
Program FTE	4.00	0.00	4.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Commissioner McKeel's office is funded by the County General Fund.

Significant Program Changes

Last Year this program was: FY 2016: 10004-16 BCC District 4