

Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III,3.10(3).

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2017 | 2017 | 2018 | 2018 |
| Personnel | \$480,002 | \$0 | \$507,026 | \$0 |
| Contractual Services | \$5,000 | \$0 | \$5,100 | \$0 |
| Materials & Supplies | \$47,450 | \$0 | \$38,956 | \$0 |
| Internal Services | \$87,376 | \$0 | \$90,987 | \$0 |
| Total GF/non-GF | \$619,828 | \$0 | \$642,069 | \$0 |
| Program Total: | \$619,828 | | \$642,069 | |
| Program FTE | 4.00 | 0.00 | 4.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

This is a General Fund program.

Significant Program Changes

Last Year this program was: FY 2017: 10004 BCC District 4