

**Program #10004 - BCC District 4** **FY 2026 Department Requested**

**Department:** Nondepartmental      **Program Contact:** Vince Jones-Dixon  
**Program Offer Type:** Operating      **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

Commissioner Vincent Jones-Dixon is one of five elected members that comprise the governing body of Multnomah County, representing District 4 which includes the Cities of Fairview, Wood Village, Troutdale, Gresham, eastern portions of the City of Portland, and the unincorporated areas in East Multnomah County including the communities of Springdale, Corbett, Latourell and Bridal Veil. As a member of the Board of County Commissioners, Commissioner Jones-Dixon is responsible for adopting a balanced budget, setting policy, and effectively representing District 4.

Commissioner Jones-Dixon’s office focuses on the safety of the residents of East Multnomah County and efforts to increase economic opportunities. This vision will be guided with involvement and conversation with East County communities on how East County will grow and prosper. The core value of this is to mitigate the impacts of poverty and negative systemic interactions for all residents of East Multnomah County.

Commissioner Jones-Dixon is chair of the East Multnomah County Transportation Committee, and represents Multnomah County through leadership with Greater Portland, Inc., Workforce Development Board, Metro Planning Advisory Committee, Regional Arts and Culture Council, Regional Cultural Planning Project East Metro Economic Alliance, the Library Advisory Board, and the HB 2017 TriMet Advisory Committee.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Monitor and engage in the standing up of the East County Homeless Resource Center (ECHRC).	N/A	N/A	100%	100%
Outcome	Ensure facility is meeting needs of those experiencing homelessness while meeting community & livability goals	N/A	N/A	100%	100%
Output	Advance the conceptual planning effort for the 90 acre Vance Vision project in Gresham.	N/A	N/A	100%	100%
Outcome	City of Gresham & community partners engage/endorse planning process that leads to dvlpmnt & construction.	N/A	N/A	100%	100%

**Performance Measures Descriptions**

- 1) A successful opening of the ECHRC that meets the multiple goals of the county and the surrounding community.
- 2) The identification of or budgeted resources for the furtherance of the Vance Vision project.
- 3) The Vance Vision project will be a hub for economic development, recreation and housing.

## Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3).

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Personnel	\$764,840	\$0	\$814,093	\$0
Materials & Supplies	\$44,642	\$0	\$45,846	\$0
Internal Services	\$83,712	\$0	\$85,351	\$0
<b>Total GF/non-GF</b>	<b>\$893,194</b>	<b>\$0</b>	<b>\$945,290</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$893,194</b>		<b>\$945,290</b>	
<b>Program FTE</b>	4.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2025: 10004 BCC District 4