

Division: District 4 Commissioner's Office

Program Characteristics:

Program Description

In FY 2027, Multnomah County District 4 program offer #10004 outlines the budget and strategic priorities for Commissioner Jones-Dixon's office. The district covers East Multnomah County, including Gresham, Fairview, Wood Village, Troutdale, parts of East Portland, and rural communities reaching to Hood River County.

Key Priorities & Performance Measures: This program offer focuses on two primary pillars and identifies specific milestones that the District 4 office will advance and monitor during the fiscal year:

- **PUBLIC SAFETY:** Champion and see to completion the creation of a "Reentry Hub" at the Multnomah County Justice Center that ensures that every person leaving custody has immediate access to housing, peer support, transportation, and treatment services on the day of release. This is one step toward the goal that people in Multnomah County's systems of incarceration, probation and parole leave with the mindset, skills, and community connections to successfully reenter society, thrive, and never return.
- **ECONOMIC EMPOWERMENT:** Convene the food and agriculture community and bring recommendations to the Board that leverage District 4's rich agricultural land to address hunger, improve health, build a thriving and innovative agricultural workforce and food ecosystem, and grow jobs and the local economy. This is one step toward the goal that food and agriculture nourish and enrich East Multnomah County.

Equity Statement

Providing comprehensive reentry services helps break the cycle of recidivism, ensuring that justice-involved individuals—who are disproportionately people of color and from low-income backgrounds—have the equitable support needed to successfully reintegrate and thrive. Likewise, by targeting food and agricultural workforce investments in the region with the lowest wages and shortest life expectancy, we directly address systemic disparities in community health and economic stability.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$811,978	\$0	\$854,910	\$0
Materials & Supplies	\$45,954	\$0	\$48,472	\$0
Internal Services	\$85,351	\$0	\$88,926	\$0
Total GF/non-GF	\$943,283	\$0	\$992,308	\$0
Total Expenses:	\$943,283		\$992,308	
Program FTE	4.00	0.00	4.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
See to completion the creation of a "Reentry Hub" that ensures people leaving custody have immediate access to critical support services on the day of release.	N/A	N/A	Complete
Convene an agricultural workforce committee and bring forward the report and recommendations to the Multnomah County Board as a foundation for future work.	N/A	N/A	Complete