

Legal / Contractual Obligation

County Charter 8.10 states, "The auditor shall conduct performance audits of all county operations and financial affairs and make reports thereof to the board of county commissioners according to generally accepted auditing standards. The auditor may also conduct studies intended to improve the performance of county efforts." Government auditing standards outline our practices, including ongoing training and peer reviews; we will be peer reviewed this year. Other Charter duties include the Salary Commission and every ten years redistricting after the census. The County Code establishes the Audit Committee and our work in supporting that function and contract.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2014 | 2014 | 2015 | 2015 |
| Personnel | \$1,068,433 | \$0 | \$1,103,028 | \$0 |
| Contractual Services | \$150,000 | \$0 | \$145,000 | \$0 |
| Materials & Supplies | \$13,595 | \$0 | \$9,558 | \$0 |
| Internal Services | \$160,998 | \$0 | \$171,716 | \$0 |
| Total GF/non-GF | \$1,393,026 | \$0 | \$1,429,302 | \$0 |
| Program Total: | \$1,393,026 | | \$1,429,302 | |
| Program FTE | 8.78 | 0.00 | 8.78 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

This is a General Fund program.

Significant Program Changes

Last Year this program was: 10005 Auditor's Office

No significant changes.