



## Legal / Contractual Obligation

Multnomah County Code Chapter 25 established the Office of County Attorney and charges the County Attorney to be the Chief Legal Officer of the County.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$3,413,100	\$0	\$3,513,505
Contractual Services	\$0	\$30,000	\$0	\$30,000
Materials & Supplies	\$0	\$119,500	\$0	\$114,764
Internal Services	\$0	\$530,135	\$0	\$543,693
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$4,092,735</b>	<b>\$0</b>	<b>\$4,201,962</b>
<b>Program Total:</b>	<b>\$4,092,735</b>		<b>\$4,201,962</b>	
<b>Program FTE</b>	0.00	23.00	0.00	22.80

Program Revenues				
Other / Miscellaneous	\$0	\$4,092,735	\$0	\$4,201,962
<b>Total Revenue</b>	<b>\$0</b>	<b>\$4,092,735</b>	<b>\$0</b>	<b>\$4,201,962</b>

## Explanation of Revenues

Funding for the Office of County Attorney is generated through a portion of the liability insurance rate on County payroll expenses.

## Significant Program Changes

Last Year this program was: 10008 County Attorney's Office

No significant changes.