

Legal / Contractual Obligation

Multnomah County Code Chapter 25 established the Office of County Attorney and charges the County Attorney to be the Chief Legal Officer of the County.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Personnel | \$0 | \$4,234,544 | \$0 | \$4,478,406 |
| Contractual Services | \$0 | \$35,000 | \$0 | \$25,000 |
| Materials & Supplies | \$0 | \$164,379 | \$0 | \$173,770 |
| Internal Services | \$0 | \$506,106 | \$0 | \$521,217 |
| Total GF/non-GF | \$0 | \$4,940,029 | \$0 | \$5,198,393 |
| Program Total: | \$4,940,029 | | \$5,198,393 | |
| Program FTE | 0.00 | 25.80 | 0.00 | 25.80 |

| Program Revenues | | | | |
|-----------------------|------------|--------------------|------------|--------------------|
| Other / Miscellaneous | \$0 | \$4,928,029 | \$0 | \$5,198,393 |
| Total Revenue | \$0 | \$4,928,029 | \$0 | \$5,198,393 |

Explanation of Revenues

Funding for the Office of County Attorney is generated through a portion of the liability insurance rate on County payroll expenses.

Significant Program Changes

Last Year this program was: FY 2016: 10008-16 County Attorney's Office

The County Attorney's Office increased by 1.00 Assistant County Attorney, Sr. FTE. The County Privacy Officer function was transferred from Central Human Resources to the County Attorney's Office to better reflect the liability and risk associated with the privacy function. This position will provide legal counsel, transactional work and assist with training.