



## Legal / Contractual Obligation

Multnomah County Code Chapter 25 established the Office of County Attorney and charges the County Attorney to be the Chief Legal Officer of the County.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$0	\$4,632,000	\$0	\$4,962,671
Contractual Services	\$0	\$35,000	\$0	\$35,000
Materials & Supplies	\$0	\$250,000	\$0	\$238,851
Internal Services	\$0	\$580,825	\$0	\$615,178
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$5,497,825</b>	<b>\$0</b>	<b>\$5,851,700</b>
<b>Program Total:</b>	<b>\$5,497,825</b>		<b>\$5,851,700</b>	
<b>Program FTE</b>	0.00	25.80	0.00	25.80

<b>Program Revenues</b>				
Other / Miscellaneous	\$0	\$5,497,825	\$0	\$5,851,700
<b>Total Revenue</b>	<b>\$0</b>	<b>\$5,497,825</b>	<b>\$0</b>	<b>\$5,851,700</b>

## Explanation of Revenues

Funding for the Office of County Attorney is generated through a portion of the liability insurance rate on County payroll expenses.

## Significant Program Changes

Last Year this program was: FY 2018: 10008 County Attorney's Office