



**Program #10009A - Local Public Safety Coordinating Council**

5/7/2015

**Department:** Nondepartmental **Program Contact:** Abbey Stamp

**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Proposed

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations, and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. Since 1995, LPSCC has convened leaders from local governments; public safety, social service and education agencies; private service providers and local communities throughout the County to collaborate on and improve public safety system outcomes.

**Program Summary**

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety, and oversee development of new plans, policies, and strategies. The Executive Committee is co-chaired by Multnomah County District 3 Commissioner Judy Shiprack and City of Portland Mayor Charlie Hales.

LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system. It also oversees the operation of Decision Support System-Justice (DSS-J), the County's public safety data warehouse, which is a repository for all public safety related data.

LPSCC also directs the work of several subcommittees and smaller work groups that focus on key issues within the public safety system, such as youth and gang violence prevention, coordination between the public safety and mental health systems, decreasing Racial and Ethnic Disparities and implementing House Bill 3194/Justice Reinvestment (2013).

In its FY 2010 adopted budget, Multnomah County's Board of Commissioners formally transferred responsibility for the administration of DSS-J to the County's Local Public Safety Coordinating Council (LPSCC), which agreed to oversee the development and maintenance of DSS-J and ensure data accuracy and security through a Policy Committee.

In FY 2016, LPSCC will fund the following staff: a full-time Executive Director, who directs and coordinates inter-agency public safety policy discussions; a full-time Public Safety System Analyst, who examines cross-agency data and relevant policies to identify improvements to the public safety system, and a full-time Executive Assistant, who provides organizational and communications support.

**Performance Measures**

| Measure Type | Primary Measure   | FY14 Actual | FY15 Purchased | FY15 Estimate | FY16 Offer |
|--------------|---|-------------|----------------|---------------|------------|
| Output       | Number of LPSCC Executive Committee and Subcommittee Meetings   | 10          | 10             | 10            | 68         |
| Outcome      | Average percentage of statutorily mandated LPSCC representatives present at Executive Committee meeting | 75          | 65             | 66            | 75         |
| Output       | Number of policy recommendations made to County Commissioners   | 10          | 10             | 10            | 10         |
| Output       | Number of DSS-J web-based reports, automated reports, and ad hoc reporting models available to users    | 50          | 50             | 40            | 60         |

**Performance Measures Descriptions**

FY 15 performance measures have been enhanced for FY 16. FY 15 measure 1 read: # of LPSCC Executive Committee meetings. Measure 2 read: % of LPSCC pleased with meetings (90%). Measure 4 CYE is low due to technical challenges with the Oregon Court IT system upgrade and insufficient staffing on the DSS-J team.

## Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities (ORS 423.560). As part of House bill 3194, counties apply for justice reinvestment grant funds. The State Criminal Justice Commission, which oversees statewide implementation of House Bill 3194, stated these applications "must be submitted by a local public safety coordinating council."

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2015                  | 2015                 | 2016                  | 2016                 |
| Personnel              | \$0                   | \$317,320            | \$0                   | \$401,710            |
| Contractual Services   | \$0                   | \$38,690             | \$0                   | \$10,000             |
| Materials & Supplies   | \$0                   | \$53,365             | \$0                   | \$70,351             |
| Internal Services      | \$543,376             | \$38,796             | \$559,080             | \$4,788              |
| <b>Total GF/non-GF</b> | <b>\$543,376</b>      | <b>\$448,171</b>     | <b>\$559,080</b>      | <b>\$486,849</b>     |
| <b>Program Total:</b>  | <b>\$991,547</b>      |                      | <b>\$1,045,929</b>    |                      |
| <b>Program FTE</b>     | 0.00                  | 3.00                 | 0.00                  | 3.00                 |

| Program Revenues          |            |                  |            |                  |
|---------------------------|------------|------------------|------------|------------------|
| Intergovernmental         | \$0        | \$425,171        | \$0        | \$476,849        |
| Other / Miscellaneous     | \$0        | \$0              | \$0        | \$10,000         |
| Beginning Working Capital | \$0        | \$23,000         | \$0        | \$0              |
| <b>Total Revenue</b>      | <b>\$0</b> | <b>\$448,171</b> | <b>\$0</b> | <b>\$486,849</b> |

## Explanation of Revenues

LPSCC is funded by the State Department of Corrections through SB 1145 at \$476,849. Each year, the LPSCC puts on the What Works in Public Safety conference. Partner public safety associations typically support the conference through donations. This year we added \$10,000 in revenues to reflect the donations.

## Significant Program Changes

**Last Year this program was:** FY 2015: 10009A Local Public Safety Coordinating Council