



Program #10009A - Local Public Safety Coordinating Council 2/18/2016

Department: Nondepartmental **Program Contact:** Abbey Stamp
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations, and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. Since 1995, LPSCC has convened leaders from local governments; public safety, social service and education agencies; private service providers and local communities throughout the County to collaborate on and improve public safety system outcomes.

Program Summary

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety, and oversee development of new plans, policies, and strategies. The Executive Committee is co-chaired by Multnomah County District 3 Commissioner Judy Shiprack and City of Portland Mayor Charlie Hales.

LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system. It also oversees the operation of Decision Support System-Justice (DSS-J), the County's public safety data warehouse, which is a repository for all public safety related data.

LPSCC also directs the work of several subcommittees and smaller work groups that focus on key issues within the public safety system, such as the Youth and Gang Violence Steering Committee, coordination between the public safety and mental health systems, decreasing Racial and Ethnic Disparities, and implementing House Bill 3194/Justice Reinvestment (2013).

In its FY 2010 adopted budget, Multnomah County's Board of Commissioners formally transferred responsibility for the administration of DSS-J to the County's Local Public Safety Coordinating Council (LPSCC), which agreed to oversee the development and maintenance of DSS-J and ensure data accuracy and security through a Policy Committee.

In FY 2017, LPSCC will fund the following staff: a full-time Executive Director, who directs and coordinates inter-agency public safety policy discussions; a full-time Public Safety System Analyst, who examines cross-agency data and relevant policies to identify improvements to the public safety system, a full-time temporary Project Manager, and a full-time Executive Assistant, who provides organizational and communications support.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of LPSCC Executive Committee and Subcommittee Meetings	65	68	73	75
Outcome	Average percentage of statutorily mandated LPSCC representatives present at Executive Committee meeting	65	75	69	70
Output	Number of policy recommendations made to County Commissioners	10	10	10	10
Outcome	DSS-J assessment report completed in Winter 2015. Structural and operational recommendations considered.	NA	60	40	N/A

Performance Measures Descriptions

Performance measure 4: DSS-J contains data from non-county agencies. Due to outside agency data system upgrades and a current data system evaluation, DSS-J's focus has been on re-automating web-based and automated reports and improving connectivity with the new data systems.

Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$401,710	\$0	\$478,194
Contractual Services	\$0	\$10,000	\$0	\$15,000
Materials & Supplies	\$0	\$70,351	\$0	\$74,042
Internal Services	\$645,929	\$4,788	\$656,622	\$132,634
Total GF/non-GF	\$645,929	\$486,849	\$656,622	\$699,870
Program Total:	\$1,132,778		\$1,356,492	
Program FTE	0.00	3.00	0.00	3.00

Program Revenues				
Intergovernmental	\$0	\$476,849	\$0	\$532,675
Other / Miscellaneous	\$0	\$10,000	\$0	\$15,000
Beginning Working Capital	\$0	\$0	\$0	\$152,195
Total Revenue	\$0	\$486,849	\$0	\$699,870

Explanation of Revenues

\$532,675 is funded by the State Department of Corrections through SB 1145.

\$152,195 of beginning working capital from SB 1145.

\$15,000 donations from partner public safety associations to support the What Works in Public Safety conference.

\$656,622 is General Fund specifically designated to pay for the DSS-J system.

Significant Program Changes

Last Year this program was: FY 2016: 10009A-16 Local Public Safety Coordinating Council

This program combines 10009A and 10009C from FY 2016.