



## Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). In FY 2010, Multnomah County's Board of Commissioners transferred responsibility for the administration of DSS-J to the County's LPSCC, which agreed to oversee the development and maintenance of DSS-J and ensure data accuracy and security through a Policy Committee.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
<b>Program Expenses</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>
Personnel	\$0	\$695,847	\$0	\$747,986
Contractual Services	\$0	\$38,500	\$0	\$70,000
Materials & Supplies	\$0	\$126,639	\$0	\$22,377
Internal Services	\$743,880	\$57,494	\$769,000	\$49,197
<b>Total GF/non-GF</b>	<b>\$743,880</b>	<b>\$918,480</b>	<b>\$769,000</b>	<b>\$889,560</b>
<b>Program Total:</b>	<b>\$1,662,360</b>		<b>\$1,658,560</b>	
<b>Program FTE</b>	0.00	3.00	0.00	2.30

<b>Program Revenues</b>				
Intergovernmental	\$0	\$584,480	\$0	\$496,360
Other / Miscellaneous	\$0	\$304,000	\$0	\$393,200
Beginning Working Capital	\$0	\$30,000	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$918,480</b>	<b>\$0</b>	<b>\$889,560</b>

## Explanation of Revenues

This program generates \$18,924 in indirect revenues.  
State Department of Corrections through SB 1145 - \$496,360  
MacArthur Foundation - \$393,200

## Significant Program Changes

**Last Year this program was:** FY 2020: 10009A-20 Local Public Safety Coordinating Council

LPSCC received additional funds through the MacArthur Foundation for the Safety + Justice Challenge. This grant cycle will focus on pretrial system improvements. Funds will be allocated to limited duration staff throughout the criminal justice system to complete pretrial system changes. Due to reductions in SB1145 and HB 3194 funds (10009B) and the need for strategic planning costs in FY 2021, a 1.00 FTE LPSCC Research Project Manager position is eliminated across the two offers.