



## Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). In FY 2010, Multnomah County's Board of Commissioners transferred responsibility for the administration of DSS-J to the County's LPSCC, which agreed to oversee the development and maintenance of DSS-J and ensure data accuracy and security through a Policy Committee.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
<b>Program Expenses</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>
Personnel	\$0	\$1,125,196	\$0	\$1,183,896
Contractual Services	\$0	\$98,089	\$0	\$265,400
Materials & Supplies	\$0	\$28,510	\$0	\$45,103
Internal Services	\$783,100	\$76,025	\$824,840	\$81,456
<b>Total GF/non-GF</b>	<b>\$783,100</b>	<b>\$1,327,820</b>	<b>\$824,840</b>	<b>\$1,575,855</b>
<b>Program Total:</b>	<b>\$2,110,920</b>		<b>\$2,400,695</b>	
<b>Program FTE</b>	0.00	2.00	0.00	3.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$422,700	\$0	\$514,885
Other / Miscellaneous	\$0	\$905,120	\$0	\$985,970
Beginning Working Capital	\$0	\$0	\$0	\$75,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,327,820</b>	<b>\$0</b>	<b>\$1,575,855</b>

## Explanation of Revenues

This program generates \$42,502 in indirect revenues.  
State Department of Corrections through SB 1145 - \$514,885  
Beginning Working Capital from SB 1145 funding - \$75,000  
MacArthur Foundation - \$985,970

## Significant Program Changes

**Last Year this program was:** FY 2022: 10009A Local Public Safety Coordinating Council

A new partnership between LPSCC and the Office of Community Involvement (OCI) has blossomed. In FY 2023, the offices will launch a Justice Fellowship program to increase the voices of community members impacted by the criminal legal system. The goal of the program will be to partner Fellows with justice system leadership to advise on policy that will reduce racial and ethnic disparities. The program will be staffed by a Limited Duration Assignment employee housed at OCI and will fund a community-based agency to develop fellowship structure and curriculum.

In FY 2023, 1.00 FTE IT Business Systems Analyst Senior (6055) is added, funded by the MacArthur Foundation grant. This position was previously limited duration.