



Program #10009A - Local Public Safety Coordinating Council FY 2024 Department Requested

Department: Nondepartmental **Program Contact:** Abbey Stamp
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate public safety planning, policies, operations, and strategies of government agencies to improve the local public safety system's cost effectiveness and responsiveness to the needs of the community. LPSCC convenes leaders from local governments; public safety, social service and health agencies; private service providers and local communities to collaborate on and improve public safety system outcomes. LPSCC focuses on equity by leaning into the requirement that justice reforms and programs must lead with race. LPSCC staff acknowledge the harm caused by the criminal legal system over the last 400 years, and each project and policy area is evaluated by its impact on Black Indigenous and People Of Color communities.

Program Description

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety, and oversee development of new plans, policies, and strategies. The Executive Committee is led by County Chair Jessica Vega Pederson.

LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety systems, (b) coordinated policies to improve those systems and (c) evidence-based strategies that address issues important to community safety. The LPSCC office prioritizes racial justice by ensuring leading with race is the lens through which policy development and evaluation occurs. With the help of data, the staff can also support policy efforts to reduce racial and ethnic disparities in the criminal legal system.

The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system. Examples include: coordination between the public safety and mental health systems, decreasing Racial and Ethnic Disparities, and overseeing the Justice Reinvestment Program, and MacArthur Foundation's Safety + Justice Challenge. It also oversees the operation of Decision Support System-Justice (DSS-J), the County's public safety data warehouse, which is a repository for public safety related data that allows for longitudinal analysis and evaluation. The LPSCC also champions the Transforming Justice project.

In FY 2024, LPSCC will fund an Executive Director, who coordinates inter-agency public safety policy discussions; and an Executive Assistant, who provides organizational and communications support. In addition, to support implementation of the MacArthur Foundation's Safety + Justice Challenge (SJC), focused on overhauling the pretrial justice system, LPSCC funds three staff.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Percentage of data analyses that disaggregate and evaluate racial and ethnic disparities.	100%	100%	100%	100%
Outcome	% of new initiatives/projects that consult the Office of Diversity and Equity, including Equity Lens application	100%	100%	100%	100%
Output	Percentage of staff attending at least one diversity, equity, and inclusion trainings each year	100%	1	100%	100%
Outcome	Percentage/number of policy-level projects that include voices of people with lived experiences.	60%	60%	70%	70%

Performance Measures Descriptions

Performance Measure 3 updated from FY23

Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). In FY 2010, Multnomah County's Board of Commissioners transferred responsibility for the administration of DSS-J to the County's LPSCC, which agreed to oversee the development and maintenance of DSS-J and ensure data accuracy and security through a Policy Committee.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$1,183,896	\$0	\$824,976
Contractual Services	\$0	\$265,400	\$0	\$80,400
Materials & Supplies	\$0	\$119,837	\$0	\$130,036
Internal Services	\$824,840	\$81,456	\$862,384	\$45,588
Total GF/non-GF	\$824,840	\$1,650,589	\$862,384	\$1,081,000
Program Total:	\$2,475,429		\$1,943,384	
Program FTE	0.00	3.00	0.00	2.00

Program Revenues				
Intergovernmental	\$0	\$514,885	\$0	\$406,000
Other / Miscellaneous	\$0	\$1,060,704	\$0	\$675,000
Beginning Working Capital	\$0	\$75,000	\$0	\$0
Total Revenue	\$0	\$1,650,589	\$0	\$1,081,000

Explanation of Revenues

This program generates \$29,534 in indirect revenues.
State Department of Corrections through SB 1145 - \$406,000
MacArthur Foundation - \$675,000

Significant Program Changes

Last Year this program was: FY 2023: 10009A Local Public Safety Coordinating Council

1.00 FTE and 1.00 LDA IT positions that supported SJC implementation have completed their work and are eliminated in FY 2024.

The Justice Fellowship Coordinator LDA has moved from OCI to LPSCC (as of Jan 9, 2023).