



Program #10009A - Local Public Safety Coordinating Council FY 2026 Proposed

Department: Nondepartmental **Program Contact:** Sarah Mullen
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Program Description

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, the Council meets monthly to share information, identify issues and problems affecting public safety, and oversee development of new plans, policies, and strategies. The LPSCC is led by County Chair Jessica Vega Pederson and County Commissioner Julia Brim-Edwards.

- LPSCC and its partners collaborate on the development of:
- solutions to problems in the intergovernmental operations of the public safety systems;
 - coordinated policies to improve those systems; and
 - evidence-based strategies that address issues important to community safety.

The Council's Executive Committee directs the work of several subcommittees and workgroups focused on critical issues the justice system faces. Examples include:

- Oversight of the Justice Reinvestment Program;
- Pretrial system change; and
- Oversight of the operation of Decision Support System-Justice (DSS-J), the County's public safety data warehouse.

LPSCC program offers describe the funding to support FTE, resources, and projects in the LPSCC office, including the Youth Opportunity and Workforce Development (SummerWorks) Program and the Reimagining Justice in Cully project. In FY 2026, LPSCC will fund an Executive Director, a Strategic Initiatives Manager, and an Executive Assistant. In addition, to support implementation of the MacArthur Foundation's Safety + Justice Challenge (focused on overhauling the pretrial justice system and a Justice Fellowship project), LPSCC also funds two limited duration staff.

The Reimagining Justice in Cully federal grant project (program offer 10009C in FY 2025) aims to increase trust between law enforcement and Cully residents and to develop non law enforcement intervention to low level crime. The focus of FY 2026 (Year 2) will be implementation and community engagement. LPSCC staff, District 2, and NAYA staff will work with the project leadership team, Cully providers, and residents to:

- Implement place-based projects based on community needs and opportunities learned in Year 1
- Begin evaluating project impacts on perceptions of safety in the Cully neighborhood
- Continue community engagement strategies

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Percentage of policy discussions that focus on racial and ethnic disparities.	100%	100%	100%	100%
Output	% of new initiatives/projects that use an equity focus and inclusively lead with race.	100%	100%	100%	100%
Output	Number of youth served each year by SummerWorks programming.	563	200	285	150
Outcome	Percentage/number of policy-level projects that include voices of people with lived experiences.	100%	100%	100%	100%

Performance Measures Descriptions

Measure 3 FY25 Estimate: 216 = SummerWorks (52 Work Based Experiences, 164 Learn & Earn); 69 = PDX Youth@Work Year-Round (12 Work Based Experiences, 57 Learn & Earn). FY26 reduced target due to reduction of \$79,810 in Learn & Earn spots.

Measure 3 FY24 Actual: Reflects ARPA funding that did not continue in FY 2025 (185 Work Based Experiences, 378 Learn & Earn)

Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). In FY 2010, Multnomah County's Board of Commissioners transferred responsibility for the administration of DSS-J to the County's LPSCC, which agreed to oversee the development and maintenance of DSS-J and ensure data accuracy and security through a Policy Committee.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$199,504	\$771,114	\$208,367	\$802,987
Contractual Services	\$0	\$1,346,078	\$0	\$1,413,361
Materials & Supplies	\$3,096	\$32,542	\$3,180	\$46,559
Internal Services	\$859,975	\$69,606	\$712,757	\$79,935
Total GF/non-GF	\$1,062,575	\$2,219,340	\$924,304	\$2,342,842
Program Total:	\$3,281,915		\$3,267,146	
Program FTE	1.00	2.00	1.00	2.00

Program Revenues				
Intergovernmental	\$0	\$1,131,740	\$0	\$1,256,067
Other / Miscellaneous	\$0	\$440,000	\$0	\$501,500
Total Revenue	\$0	\$1,571,740	\$0	\$1,757,567

Explanation of Revenues

This program generates \$33,565 in indirect revenues.

- \$742,780 - Department of Justice (DOJ), Bureau of Justice Assistance (BJA). Competitive award of \$2,000,000 over three years (October 1, 2023 - September 30, 2026) that funds the Cully Reimagining Justice Project. (Federal)
- \$665,085 - Video Lottery Fund that funds the Youth Opportunity and Workforce Development Program.
- \$513,287 - Department of Corrections through Senate Bill 1145. Formula funding based on a statewide allocation. This is Year 1 of the 2025-2027 biennium, which is 49% of the total award. (State)
- 431,500 - MacArthur Foundation Capstone Grant. Nongovernmental competitive award of \$500,000 over two years (July 1, 2024 - July 1, 2026). (Local)
- \$70,000 - MacArthur Foundation Sustainability Grant. Nongovernmental competitive award of \$1,160,000 that began January 1, 2022. FY 2026 will be the final year of spending from this grant. (Local)

Significant Program Changes

Last Year this program was: FY 2025: 10009A Local Public Safety Coordinating Council

This program combines 10009A with the Other Funds in 10009C Transforming Justice - Cully Reimagining Justice Project from FY 2025.

Youth Opportunity & Workforce Development contractual services reduced by \$79,810 in Learn & Earn spots.