

Division: Local Public Safety Coordinating Council

Program Characteristics:

Program Description

Senate Bill 1145 (1995) created Local Public Safety Coordinating Councils (LPSCCs) in Oregon's 36 counties (ORS 423.560) to "coordinate local criminal justice policy." The Council meets monthly to share information, identify public safety issues, and oversee new plans and strategies.

LPSCC and its partners develop:

- solutions for intergovernmental public safety operations;
- coordinated policies for system improvement; and
- evidence-based community safety strategies.

The Executive Committee directs subcommittees focusing on critical issues like Justice Reinvestment, pretrial system change, and oversight of Decision Support System-Justice (DSS-J), the County's public safety data warehouse.

LPSCC program offers fund office FTE and resources, project support, and the Youth Opportunity and Workforce Development (Summerworks) Program. In FY 2027, LPSCC funds an Executive Director, a Research and Policy Manager, and an Executive Assistant. It also funds one limited-duration FTE and 20% of another grant-funded staff member to support the MacArthur Foundation's Safety + Justice Challenge (focused on pretrial justice overhaul and a Justice Fellowship project).

Equity Statement

LPSCC staff focus on equity by uplifting the need to inclusively lead with race on each collaborative process they lead. LPSCC staff acknowledge the harm caused by the criminal legal system over the last 400 years, and each project and policy area is evaluated on its impact on Black Indigenous and People Of Color communities.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$208,367	\$802,987	\$203,760	\$743,137
Contractual Services	\$0	\$828,086	\$0	\$43,823
Materials & Supplies	\$3,180	\$46,559	\$14,904	\$27,068
Internal Services	\$712,757	\$79,935	\$470,631	\$72,277
Total GF/non-GF	\$924,304	\$1,757,567	\$689,295	\$886,305
Total Expenses:	\$2,681,871		\$1,575,600	
Program FTE	1.00	2.00	1.00	2.00

Program Revenues

Intergovernmental	\$0	\$1,256,067	\$0	\$612,344
Other / Miscellaneous	\$0	\$501,500	\$0	\$273,961
Total Revenue	\$0	\$1,757,567	\$0	\$886,305

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
% of new initiatives/projects that use an equity focus and inclusively lead with race.	100%	100%	100%
Percentage/number of policy-level projects that include voices of people with lived experiences.	100%	100%	100%