

<b>Department:</b>	Nondepartmental	<b>Program Contact:</b>	Abbey Stamp
<b>Program Offer Type:</b>	Existing Operating Program	<b>Program Offer Stage:</b>	As Requested
<b>Related Programs:</b>			
<b>Program Characteristics:</b> In Target			

### Executive Summary

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations, and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. This program offer is specifically for the justice reinvestment funds allocated from HB 3194.

### Program Summary

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety and oversee development of new plans, policies, and strategies. The Executive Committee is co-chaired by Multnomah County District 3 Commissioner Judy Shiprack and City of Portland Mayor Charlie Hales.

LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system, including implementation of HB 3194 and justice reinvestment.

In its FY 2010 adopted budget, Multnomah County's Board of Commissioners formally transferred responsibility for the administration of DSS-J to the County's Local Public Safety Coordinating Council (LPSCC), which agreed to oversee the development and maintenance of DSS-J and ensure data accuracy and security through a Policy Committee. As LPSCC partner data requests and needs have become more complex over the last few years, the staffing of DSS-J has diminished. In order to become responsive to data analysis of our criminal justice system, respond capably to grant opportunities, and to provide data for timely program evaluation, the staffing needs to increase to enhance DSS-J's functionality.

This Program Offer is to continue the Internal Services portion of the LPSCC budget by \$105,512. This added a temporary Senior Development Analyst to the DSS-J team in FY16, funded by HB 3194. This position is a Limited Duration Assignment. This program offer continues this position for the a portion of the second year of the 2015-2017 biennium. This program offer also will houses the \$614,017 for victim's services, as part of HB 3194. As indicated in the rules developed by the Criminal Justice Commission, County LPSCCs are responsible for choosing and contracting with victim's services programs and to illustrate how use of the funds will positively impact victims based on a set of criteria.

### Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of meetings facilitated through the justice reinvestment project manager.	120	56	120	120
Outcome	Independent DSS-J assessment report completed in Winter 2015. Major structural and operational recommen	N/A	60	40	N/A
Output	Number of contracts executed with community-based victims services agencies	N/A	N/A	3	3

### Performance Measures Descriptions

Performance measure 2: DSS-J contains data from non-county agencies. Due to outside agency data system upgrades and a current data system evaluation, DSS-J's focus has been on re-automating web-based and automated reports and improving connectivity with the new data systems.

## Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities (ORS 423.560). As part of House bill 3194, counties apply for justice reinvestment grant funds. The State Criminal Justice Commission, which oversees statewide implementation of House Bill 3194, stated these applications "must be submitted by a local public safety coordinating council." Via HB3194, the LPSCC is also charge by the CJC to contract with and allocate funds to victim's services agencies.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$56,648	\$0	\$0
Contractual Services	\$0	\$593,395	\$0	\$614,017
Internal Services	\$0	\$162,120	\$0	\$105,512
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$812,163</b>	<b>\$0</b>	<b>\$719,529</b>
<b>Program Total:</b>	<b>\$812,163</b>		<b>\$719,529</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$812,163	\$0	\$495,035
Beginning Working Capital	\$0	\$0	\$0	\$224,494
<b>Total Revenue</b>	<b>\$0</b>	<b>\$812,163</b>	<b>\$0</b>	<b>\$719,529</b>

## Explanation of Revenues

House Bill 3194 established the Justice Reinvestment Grant Program. These funds will cover the Limited Duration Assignment in LPSCC's Internal Services (\$105,512, which is \$81,271 remaining from HB3194 allocation and \$24,241 of carryover). The remaining revenue (\$614,017) is the amount to be allocated to victim's services programs through a process developed by LPSCC. The contracts became effective on 1/1/16, and are based on a calendar year. Therefore, the sum includes the FY 2017 HB 3194 allocation of \$413,764 and FY 2016 carryover of HB 3194 due to the start date delay of \$200,253.

## Significant Program Changes

Last Year this program was: FY 2016: 10009B-16 LPSCC - HB3194 Justice Reinvestment