



## Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities (ORS 423.560). As part of House bill 3194, counties apply for justice reinvestment grant funds. The State Criminal Justice Commission, which oversees statewide implementation of House Bill 3194, stated these applications "must be submitted by a local public safety coordinating council." Via HB3194, the LPSCC is also charge by the CJC to contract with and allocate funds to victim's services agencies.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
<b>Program Expenses</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>
Personnel	\$0	\$171,166	\$0	\$217,902
Contractual Services	\$0	\$458,194	\$0	\$470,928
Internal Services	\$0	\$0	\$0	\$1,500
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$629,360</b>	<b>\$0</b>	<b>\$690,330</b>
<b>Program Total:</b>	<b>\$629,360</b>		<b>\$690,330</b>	
<b>Program FTE</b>	0.00	1.00	0.00	0.70

<b>Program Revenues</b>				
Intergovernmental	\$0	\$629,360	\$0	\$690,330
<b>Total Revenue</b>	<b>\$0</b>	<b>\$629,360</b>	<b>\$0</b>	<b>\$690,330</b>

## Explanation of Revenues

This program generates \$1,500 in indirect revenues.  
State HB 3194 Criminal Justice Commission (CJC) - \$598,830  
CJC Maximizing LPSCC Capacity one-time-only grant - \$91,500

## Significant Program Changes

**Last Year this program was:** FY 2020: 10009B-20 HB3194 Justice Reinvestment

Due to reductions in SB1145 and HB 3194 funds (10009B) and the need for strategic planning costs in FY 2021, a 1.00 FTE LPSCC Research Project Manager position is eliminated across the two offers.

LPSCC has received a one-time-only grant of \$91,500 from the Oregon Criminal Justice Commission's Maximizing LPSCC Capacity Program. The program's goal is to support LPSCC staff and projects in providing analytical and administrative support, facilitating county-level collaboration, and assisting LPSCC membership in identifying and addressing local public safety challenges, goals, and planning needs.