

Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). Per the Oregon Criminal Justice Commission, each county's LPSCC is required to be the grant applicant for justice reinvestment funds.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$182,895	\$0	\$194,527
Contractual Services	\$0	\$413,058	\$0	\$424,220
Materials & Supplies	\$0	\$7,156	\$0	\$7,360
Internal Services	\$0	\$7,517	\$0	\$8,131
Total GF/non-GF	\$0	\$610,626	\$0	\$634,238
Program Total:	\$610,626		\$634,238	
Program FTE	0.00	0.80	0.00	0.80

Program Revenues				
Intergovernmental	\$0	\$610,626	\$0	\$634,238
Total Revenue	\$0	\$610,626	\$0	\$634,238

Explanation of Revenues

This program generates \$8,131 in indirect revenues.

\$634,238 - Criminal Justice Commission (CJC) through House Bill 3194. This revenue includes formula funding based on a statewide allocation (\$584,278) and competitive funding (\$49,960) for this program. This is Year 1 of the 2025-2027 biennium, which assumes the funding continues at current service level from the prior biennium. (State)

Significant Program Changes

Last Year this program was: FY 2025: 10009B HB3194 Justice Reinvestment