

Division: Local Public Safety Coordinating Council

**Program Characteristics:****Program Description**

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety and oversee development of new plans, policies, and strategies. LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety systems, (b) coordinated policies to improve those systems and (c) evidence-based strategies that address issues important to community safety.

The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system, including implementation of the Multnomah County Justice Reinvestment Program (prison diversion) and funding directed to agencies who serve victims of crime from underserved and Black Indigenous and People Of Color communities.

This program includes the funding for victim's services contracts. House Bill 3194 established the Justice Reinvestment Grant Program, which requires 10% of funds be spent on victims services. House Bill 3078 added additional funds to be used for the same victims services programs. The 10% is administered by LPSCC to contract with community based victims services agencies. As indicated in the rules developed by the Criminal Justice Commission, County LPSCCs are responsible for choosing and contracting with victim's services agencies. This funding also supports a 0.80 FTE LPSCC Project Manager for the Multnomah County Justice Reinvestment Program.

**Equity Statement**

The Local Public Safety Coordinating Council (LPSCC) office prioritizes racial justice by ensuring leading with race is the lens through which policy development and evaluation occurs. With the help of data, the staff can also support policy efforts to reduce racial and ethnic disparities in the criminal legal system.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$194,527	\$0	\$206,692
Contractual Services	\$0	\$424,220	\$0	\$419,808
Materials & Supplies	\$0	\$7,360	\$0	\$0
Internal Services	\$0	\$8,131	\$0	\$7,710
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$634,238</b>	<b>\$0</b>	<b>\$634,210</b>
<b>Total Expenses:</b>	<b>\$634,238</b>		<b>\$634,210</b>	
<b>Program FTE</b>	0.00	0.80	0.00	0.80
<b>Program Revenues</b>				
Intergovernmental	\$0	\$634,238	\$0	\$634,210
<b>Total Revenue</b>	<b>\$0</b>	<b>\$634,238</b>	<b>\$0</b>	<b>\$634,210</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of victims services contracted providers that aim to serve marginalized & underrepresented communities.	100%	100%	100%
Percentage of MCJRP related analyses that included evaluation of racial and ethnic disparities	100%	100%	100%