



## Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities (ORS 423.560).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$0	\$263,764	\$0
Materials & Supplies	\$0	\$0	\$26,236	\$0
Internal Services	\$825,000	\$0	\$384,000	\$0
<b>Total GF/non-GF</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$674,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$825,000</b>		<b>\$674,000</b>	
<b>Program FTE</b>	0.00	0.00	2.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

General Fund

## Significant Program Changes

**Last Year this program was:** FY 2017: 10009C DSS-J Evaluation and System Upgrade

This program was funded in FY 2017 with one-time-only general fund. This program offer, along with 10009D, continues that project.