



Program #10009C - Local Public Safety Coordinating Council Strategic Planning Contract 4/21/2021

Department: Nondepartmental **Program Contact:** Abbey Stamp
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC), as detailed in the legislation and County resolution establishing its creation, is to coordinate the public safety plans, policies, operations, and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. This year, LPSCC embarked on a bold, multi-sector effort to Transform Justice to create a more just, equitable, and service-oriented non-criminal legal response to communities and individuals in need.

Program Summary

At the What Works Public Safety conference in January 2020, the criminal legal system leaders, health system administrators, behavioral health experts, advocates for victims of crime, and a number of government leaders in attendance agreed to embark on a large scale planning and implementation process that will transform the future of local justice policy. This future system must be equitable and acknowledge the 400 years of institutionalized racism perpetrated by its inception. The system currently lacks a North Star, requiring the criminal legal system to often be the intervention for housing, behavioral health, and public health crises.

In order to effectively develop and implement a new vision, an outside firm is required to usher and facilitate all of the subject matter experts engaged in LPSCC and related initiatives and meetings. The vendor was selected through a competitive, formal RFP process.

In addition to facilitating sessions with LPSCC and its partners in other sectors, including health care, housing, and community advocacy agencies, the firm will also convene sessions and focus groups with members of the community who have lived justice experience and also with victims of crime. The contract facilitates ways to amplify and include a deeper spectrum of voices and perspectives as policy-makers endeavor to reinvent more just and equitable systems.

Using FY 2021 funding, LPSCC is able to have a contract through June 2021. However, this large project will extend into FY 2022. This program offer seeks to allocate \$200,000 toward this contract to create a more just criminal legal system.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	# of Steering Committee Mtgs. (incl. community groups, faith leaders, advocates, and people with lived exp.)	N/A	N/A	6	6
Outcome	Percentage of sessions with victims of crime/providers from underserved communities.	N/A	N/A	100	100
Output	# of sessions specifically for members of the community with lived criminal justice/behavioral health experience	N/A	N/A	6	6
Output	Final plan and presentation to Steering Committee (1 each; plan and presentation)	N/A	N/A	1	1

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$0	\$0	\$200,000
Total GF/non-GF	\$0	\$0	\$0	\$200,000
Program Total:	\$0		\$200,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$0	\$0	\$200,000
Total Revenue	\$0	\$0	\$0	\$200,000

Explanation of Revenues

Beginning Working Capital from SB 1145 funding - \$200,000

Significant Program Changes

Last Year this program was: