



Program #10009C - Transforming Justice Implementation FY 2024 Proposed

Department: Nondepartmental **Program Contact:** Abbey Stamp
Program Offer Type: New **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations, and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. In 2021, LPSCC embarked on a bold, multi-sector effort to Transform Justice to create a more just, equitable, and service-oriented non-criminal legal response to communities and individuals in need. That effort continued into FY 2023, which resulted in eighteen Core Strategies to support the effort to achieve a vision for a just legal system. In FY 2024, these funds will launch each of these strategies, accompanied by significant buy-in, sustainable implementation plans, and governance.

Program Description

At the What Works Public Safety conference in January 2020, the criminal legal system leaders, health system administrators, behavioral health experts, advocates for victims of crime, and a number of government leaders in attendance agreed to embark on a large-scale planning and implementation process that will transform the future of local justice policy. This future system must be equitable and acknowledge the 400 years of institutionalized racism perpetrated by its inception. The system currently lacks a North Star, requiring the criminal legal system to often be the intervention for housing, behavioral health, and public health crises.

In order to effectively develop and implement a vision, an outside firm was selected through a competitive procurement process. The visioning began in earnest in FY 2022. A report summarizing the perspective of over 130 stakeholders (from individuals in recovery to judges) was completed in 2022, which led to the development and approval of a Vision for the Future of Justice Policy and eighteen accompanying Core Strategies. The last few months of 2022 focused on eighteen two-hour sessions to better define the implementation work ahead for each unique strategy.

This program offer allocates \$150,000 toward a contractor to support launch and implementation of each strategy, creating local independence and leadership for the entirety of the Transforming Justice project. This one-time-only request concludes the planning and launch phases of the work, closing out the contract by the end of FY 2024.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Percentage of meetings held with non-County stakeholders	NA	NA	80%	80%
Outcome	Percentage of core strategies moved from development to implementation.	N/A	100%	0	100%
Outcome	Percentage of strategies that lead with race using data and intentional approaches to reduce disparities.	N/A	100%	100%	100%

Performance Measures Descriptions

FY 2023 Transforming Justice work was slowed significantly due to a number of other systemic crises. These performance measures quantify the efforts to study and prepare the project to launch and implementation outside the LPSCC office. (#1 is N/A as Steering Committee completed its work)

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$250,000	\$0	\$150,000	\$0
Total GF/non-GF	\$250,000	\$0	\$150,000	\$0
Program Total:	\$250,000		\$150,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 10009C Transforming Justice Implementation

In FY 2023, this program was funded with one-time-only General Fund.