



**Program #10009C - Transforming Justice - Cully Reimagining Justice Project** FY 2025 Proposed

**Department:** Nondepartmental **Program Contact:** Abbey Stamp  
**Program Offer Type:** Operating **Program Offer Stage:** Proposed  
**Related Programs:**  
**Program Characteristics:** New Request, One-Time-Only Request

**Executive Summary**

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to facilitate public safety collaboration. In 2023, LPSCC supported a winning application to the Bureau of Justice Assistance to reimagine justice in the Cully neighborhood, a partnership between LPSCC, Commissioner Jesse Beason, the Native American Youth and Family Center (NAYA), the City of Portland, and a variety of Cully neighborhood organizations and residents. This Program Offer details the allocation of these program funds.

**Program Description**

The goals of the Reimagining Justice in Cully (RJC) project are to increase trust between law enforcement and Cully residents and to develop non law enforcement intervention to low level crime. The first year of the project is for planning, followed by two years of implementation. The total grant award is \$2M. The FY 2025 funds will cover planning and possibly some implementation activities.

The focus of FY 2025 will be community engagement and planning. LPSCC staff, District 2, and NAYA staff will work with a Leadership Team, Cully providers and residents to:

- Develop and implement a community engagement plan,
- Learn about community needs and opportunities,
- Research law enforcement trust-building opportunities, and
- Use Human Centered Design approaches to develop the programs and processes to be implemented in years 2 and 3.

The grant funds (\$668,848) cover:

- Project evaluation,
- 0.17 FTE County staff (LPSCC),
- Staffing, materials, and outreach funds to NAYA,
- A TBD contract for the developed community safety intervention, and
- Interpretation and technical assistance.

Participant stipends (\$135,000) and event catering (\$15,000), not provided by the grant, will be covered by the County General Funds. Aligned with Transforming Justice core strategies, providing meaningful stipends and incentives will dramatically increase engagement and success of this innovative project.

**Performance Measures**

| Measure Type | Performance Measure  | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|--|-------------|---------------|---------------|-------------|
| Output       | Number of Cully residents and business owners contacted about the project and its potential. | N/A         | N/A           | 300           | 500         |
| Outcome      | Percentage of project year 1 planning complete.  | N/A         | N/A           | 10%           | 90%         |
| Output       | Number of workgroup and Leadership Team meetings held.                                       | 1           | N/A           | N/A           | 25          |
| Output       | Number of individuals (providers, businesses, residents) engaged in the planning process     | N/A         | N/A           | N/A           | 50          |

**Performance Measures Descriptions**

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Proposed<br>General Fund | Proposed<br>Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses       | 2024                    | 2024                   | 2025                     | 2025                    |
| Personnel              | \$0                     | \$0                    | \$0                      | \$33,501                |
| Contractual Services   | \$0                     | \$0                    | \$135,000                | \$633,970               |
| Materials & Supplies   | \$0                     | \$0                    | \$15,000                 | \$0                     |
| Internal Services      | \$0                     | \$0                    | \$0                      | \$1,377                 |
| <b>Total GF/non-GF</b> | <b>\$0</b>              | <b>\$0</b>             | <b>\$150,000</b>         | <b>\$668,848</b>        |
| <b>Program Total:</b>  | <b>\$0</b>              |                        | <b>\$818,848</b>         |                         |
| <b>Program FTE</b>     | 0.00                    | 0.00                   | 0.00                     | 0.00                    |

| Program Revenues     |            |            |            |                  |
|----------------------|------------|------------|------------|------------------|
| Intergovernmental    | \$0        | \$0        | \$0        | \$668,848        |
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$668,848</b> |

Explanation of Revenues

This program generates \$1,377 in indirect revenues.

Federal Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) - \$668,848.

The total amount awarded is \$2,000,000 for three years (October 1, 2023 - September 30, 2026).

Significant Program Changes

Last Year this program was: