

Program #10009C - Youth Opportunity and Workforce Development
FY 2026 Adopted
Department: Nondepartmental

Program Contact: Sarah Mullen

Program Offer Type: Operating

Program Offer Stage: Adopted

Related Programs:
Program Characteristics:
Program Description

Work experience is critical for marginalized youth to successfully transition into adulthood and toward economic self-sufficiency. In alignment with local violence prevention strategies and youth wellness efforts, this program ensures training, coaching, and job placement for youth who face barriers to employment.

The program supports key interventions to help stabilize vulnerable individuals, reduce recidivism rates, mitigate risk behavior, and create pro-social opportunities in the lives of low-income and disadvantaged youth by connecting them to supported learning experiences and paid work.

The program is coordinated with regional workforce partners and community-based organizations to create a community of practice that supports wellbeing and financial independence for young people. Partners assist in identifying, recruiting and enrolling youth as well as coaching and mentoring.

SummerWorks, a key component of this program, enables youth ages 16 to 24 to gain valuable work experience through paid training, virtual internships, traditional work experiences, and learning opportunities at Multnomah County or in partnership with external work sites that support the County's mission.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of youth served each year by SummerWorks programming.	563	200	285	150
Outcome	Percentage of youth who complete training and internship hours.	86%	80%	80%	80%

Performance Measures Descriptions

Measure 1 FY25 Estimate: 216 = SummerWorks (52 Work Based Experiences, 164 Learn & Earn); 69 = PDX Youth@Work Year-Round (12 Work Based Experiences, 57 Learn & Earn). FY26 reduced target due to reduction of \$79,810 in Learn & Earn spots.

Measure 1 FY24 Actual: Reflects ARPA funding that did not continue in FY 2025 (185 Work Based Experiences, 378 Learn & Earn)

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2025	2025	2026	2026
Program Expenses				
Contractual Services	\$0	\$647,600	\$0	\$585,275
Total GF/non-GF	\$0	\$647,600	\$0	\$585,275
Program Total:	\$647,600		\$585,275	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

\$585,275 - Video Lottery Fund

Significant Program Changes

Last Year this program was: FY 2025: 10009A Local Public Safety Coordinating Council

Contractual services reduced by \$79,810 in Learn & Earn spots.