

Program #10009D - Summerworks Youth Program Expansion - One-Time-Only
FY 2026 Adopted

Department: Nondepartmental **Program Contact:** Sarah Mullen
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics: New Request, One-Time-Only Request

Program Description

SummerWorks, a key component of the Youth Opportunity and Workforce Development Program (10009C), enables youth ages 16 to 24 to gain valuable work experience through paid training, virtual internships, traditional work experiences, and learning opportunities at Multnomah County or in partnership with external work sites that support the County's mission. This program serves as a means for youth to gain access to employment and exposure to fields and professions across the spectrum. Youth employment also serves as a violence prevention activity.

This program offer expands the SummerWorks program capacity by \$285,000 in one-time-only General Fund and will add 57 youth participants.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of youth served by SummerWorks programming.	N/A	N/A	N/A	57
Outcome	Percentage of youth who complete training and internship hours.	N/A	N/A	N/A	80%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2025	2025	2026	2026
Program Expenses				
Contractual Services	\$0	\$0	\$285,000	\$0
Total GF/non-GF	\$0	\$0	\$285,000	\$0
Program Total:	\$0		\$285,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

Board Amendment # 33 added this program expansion, funded by one-time-only General Fund.