



Program #10009E - Diversion Planning & Development Pilot FY 2024 Adopted

Department: Nondepartmental **Program Contact:** Abbey Stamp
Program Offer Type: New **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

The diversion planning and development pilot will fund a human-centered design planning process that results in a criminal justice diversion program in Gresham, Oregon. In partnership with the LPSCC office, Commissioner Jayapal, Gresham Police Department and a variety of community stakeholders, this pilot will facilitate and plan a Law Enforcement Assisted Diversion (LEAD)-inspired policy and program which aims to increase non criminal justice intervention for low level crime.

Program Description

This request will place \$120,000 in LPSCC (\$80,000 to be used for a contracted facilitator and \$40,000 for staffing the project) to immediately support facilitation, planning, evaluation, and project coordination. An additional request sets aside \$200,000 in contingency to assist with the start-up costs for a pilot diversion program in the next fiscal year. This remaining amount will fund staff for a 6 month pilot.

LPSCC will help convene County departments, law enforcement representatives, elected officials, and service providers, to develop an implementation plan. The plan will outline how this program will incorporate best practices that have been developed in other jurisdictions, as well as lessons learned from the County’s previous LEAD initiative. LPSCC will present this plan to the Board of County Commissioners in fall, followed by a vote to move remaining money from contingency to the appropriate county department.

This model aligns closely with the ongoing work of the Transforming Justice project being led by the Local Public Safety Coordinating Commission (LPSCC).

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of stakeholder planning meetings	N/A	N/A	N/A	24
Outcome	Agreed upon policy and accompanying program for a LEAD-like project in Gresham	N/A	N/A	N/A	1
Outcome	Established target population and measurable decreased criminal justice contact	N/A	N/A	N/A	1
Output	Percentage of planning meetings using human-centered design and uplifting consumer/community input	N/A	N/A	N/A	100%

Performance Measures Descriptions

This is a planning process which will include government leaders and staff as well as members of the community. The measures above describe the goals of inclusivity, transparency, and establishing a solid diversion program and policy all stakeholders agree to.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2023	2023	2024	2024
Program Expenses				
Personnel	\$0	\$0	\$40,000	\$0
Contractual Services	\$0	\$0	\$80,000	\$0
Total GF/non-GF	\$0	\$0	\$120,000	\$0
Program Total:	\$0		\$120,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: